

GOV'S REC
A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at page 1 of 251), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at Page 1 of 251), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$46,322,000,055
2	Federal Funds and Grants	\$13,305,805,771
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,827,249
4	Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,735,414
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
8	Foster Care Title IV-E (CFDA 93.658)	\$91,664,590
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
11	Medical Assistance Program (CFDA 93.778)	\$6,789,415,903
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
14	Social Services Block Grant (CFDA 93.667)	\$93,257,165
15	State Children's Insurance Program (CFDA 93.767)	\$258,161,259
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$361,442,106
18	Federal Funds Not Specifically Identified	\$3,797,623,998
19	Federal Recovery Funds	\$88,453,853
20	Federal Recovery Funds Not Specifically Identified	\$88,453,853
21	Other Funds	\$6,140,398,143
22	Agency Funds	\$3,423,725,670
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$388,366,537
25	Records Center Storage Fee	\$606,000
26	Research Funds	\$2,188,313,412
27	State Funds	\$22,990,473,796
28	Brain and Spinal Injury Trust Fund	\$1,458,567
29	Hospital Provider Payment	\$272,255,461
30	Lottery Funds	\$1,008,098,562
31	Motor Fuel Funds	\$1,605,915,300

32	Nursing Home Provider Fees	\$167,969,114
33	State General Funds	\$19,796,146,041
34	Tobacco Settlement Funds	\$138,630,751
35	Intra-State Government Transfers	\$3,796,868,492
36	Health Insurance Payments	\$3,234,514,653
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$63,026,744
39	Retirement Payments	\$56,712,435
40	Self Insurance Trust Fund Payments	\$161,757,398

<u>Section 1: Georgia Senate</u>		
41	Total Funds	\$10,770,129
42	State Funds	\$10,770,129
43	State General Funds	\$10,770,129
 <u>1.1. Lieutenant Governor's Office</u>		
44	Total Funds	\$1,278,792
45	State Funds	\$1,278,792
46	State General Funds	\$1,278,792
 <u>1.2. Secretary of the Senate's Office</u>		
47	Total Funds	\$1,170,326
48	State Funds	\$1,170,326
49	State General Funds	\$1,170,326
 <u>1.3. Senate</u>		
50	Total Funds	\$7,228,476
51	State Funds	\$7,228,476
52	State General Funds	\$7,228,476
 <u>1.4. Senate Budget and Evaluation Office</u>		
<i>Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.</i>		
53	Total Funds	\$1,092,535
54	State Funds	\$1,092,535
55	State General Funds	\$1,092,535
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<u>Section 2: Georgia House of Representatives</u>		
56	Total Funds	\$18,967,403
57	State Funds	\$18,967,403
58	State General Funds	\$18,967,403
 <u>2.1. House of Representatives</u>		
59	Total Funds	\$18,967,403
60	State Funds	\$18,967,403
61	State General Funds	\$18,967,403
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<u>Section 3: Georgia General Assembly Joint Offices</u>		
62	Total Funds	\$10,542,093
63	State Funds	\$10,542,093
64	State General Funds	\$10,542,093
 <u>3.1. Ancillary Activities</u>		
<i>Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.</i>		
65	Total Funds	\$5,777,046
66	State Funds	\$5,777,046
67	State General Funds	\$5,777,046
 <u>3.2. Legislative Fiscal Office</u>		
<i>Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.</i>		
68	Total Funds	\$1,307,716
69	State Funds	\$1,307,716
70	State General Funds	\$1,307,716
 <u>3.3. Office of Legislative Counsel</u>		
<i>Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for</i>		

members of the General Assembly.

71	Total Funds	\$3,457,331
72	State Funds	\$3,457,331
73	State General Funds	\$3,457,331

Section 4: Audits and Accounts, Department of

74	Total Funds	\$35,633,596
75	State Funds	\$34,993,596
76	State General Funds	\$34,993,596
77	Intra-State Government Transfers	\$640,000
78	Other Intra-State Government Payments	\$640,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

79	Total Funds	\$30,560,865
80	State Funds	\$29,920,865
81	State General Funds	\$29,920,865
82	Intra-State Government Transfers	\$640,000
83	Other Intra-State Government Payments	\$640,000

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

84	Total Funds	\$2,380,309
85	State Funds	\$2,380,309
86	State General Funds	\$2,380,309

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

87	Total Funds	\$20,000
88	State Funds	\$20,000
89	State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

90	Total Funds	\$252,560
91	State Funds	\$252,560
92	State General Funds	\$252,560

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

93	Total Funds	\$2,419,862
94	State Funds	\$2,419,862

95	State General Funds	\$2,419,862
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Section 5: Appeals, Court of

96	Total Funds	\$18,441,421
97	Other Funds	\$150,000
98	Other Funds - Not Specifically Identified	\$150,000
99	State Funds	\$18,291,421
100	State General Funds	\$18,291,421

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

101	Total Funds	\$18,441,421
102	Other Funds	\$150,000
103	Other Funds - Not Specifically Identified	\$150,000
104	State Funds	\$18,291,421
105	State General Funds	\$18,291,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
106	Amount from previous Appropriations Act (HB 76) as amended	\$17,314,958
107	Increase funds for personal services and operating expenses for three new judgeships.	\$724,128
108	Increase funds for one additional procurement and facilities position.	\$18,297
109	Increase funds to restore two central staff attorney positions.	\$78,148
110	Increase funds to complete conversion of microfilm to searchable PDF format for court records.	\$60,000
111	Increase funds to restore one systems analyst position.	\$28,700
112	Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court.	\$28,116
113	Increase funds to restore one deputy court administrator/attorney position.	\$39,074
114	Amount appropriated in this Act	\$18,291,421

Section 6: Judicial Council

115	Total Funds	\$18,237,650
116	Federal Funds and Grants	\$2,552,935
117	Federal Funds Not Specifically Identified	\$2,552,935
118	Other Funds	\$1,144,998
119	Agency Funds	\$876,093
120	Other Funds - Not Specifically Identified	\$268,905
121	State Funds	\$14,539,717
122	State General Funds	\$14,539,717

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

123	Total Funds	\$446,319
124	State Funds	\$446,319
125	State General Funds	\$446,319

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
126	Amount from previous Appropriations Act (HB 76) as amended	\$446,319
127	Reflect a change in the program purpose statement.	\$0
128	Amount appropriated in this Act	\$446,319

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

129	Total Funds	\$172,890
130	Other Funds	\$172,890
131	Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

132	Total Funds	\$1,187,992
133	Other Funds	\$703,203
134	Agency Funds	\$703,203
135	State Funds	\$484,789
136	State General Funds	\$484,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
137	Amount from previous Appropriations Act (HB 76) as amended	\$471,789 \$1,174,992
138	Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges.	\$13,000 \$13,000
139	Amount appropriated in this Act	\$484,789 \$1,187,992

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

140	Total Funds	\$15,100,026
141	Federal Funds and Grants	\$2,552,935
142	Federal Funds Not Specifically Identified	\$2,552,935
143	Other Funds	\$268,905
144	Other Funds - Not Specifically Identified	\$268,905
145	State Funds	\$12,278,186
146	State General Funds	\$12,278,186

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
147	Amount from previous Appropriations Act (HB 76) as amended	\$12,178,882 \$15,000,722
148	Reflect a change in the program purpose statement.	\$0 \$0
149	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.	\$54,617 \$54,617
150	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System for the Council of State Court Judges.	\$44,687 \$44,687
151	Amount appropriated in this Act	\$12,278,186 \$15,100,026

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

152	Total Funds	\$530,423
153	State Funds	\$530,423
154	State General Funds	\$530,423

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

155	Total Funds	\$800,000
156	State Funds	\$800,000
157	State General Funds	\$800,000

Section 7: Juvenile Courts

158	Total Funds	\$7,606,988
159	State Funds	\$7,606,988
160	State General Funds	\$7,606,988

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

161	Total Funds	\$1,553,655
162	State Funds	\$1,553,655
163	State General Funds	\$1,553,655

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
164	Amount from previous Appropriations Act (HB 76) as amended	\$1,553,655 \$2,001,111
165	Eliminate federal funds based on projected revenues.	\$0 (\$447,456)
166	Amount appropriated in this Act	\$1,553,655 \$1,553,655

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

167	Total Funds	\$6,053,333
168	State Funds	\$6,053,333
169	State General Funds	\$6,053,333

Section 8: Prosecuting Attorneys

170	Total Funds	\$73,817,980
171	State Funds	\$71,796,340
172	State General Funds	\$71,796,340
173	Intra-State Government Transfers	\$2,021,640
174	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

175	Total Funds	\$185,580
176	State Funds	\$185,580
177	State General Funds	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

178	Total Funds	\$66,894,754
179	State Funds	\$64,873,114
180	State General Funds	\$64,873,114
181	Intra-State Government Transfers	\$2,021,640
182	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
183	Amount from previous Appropriations Act (HB 76) as amended	\$64,578,481 \$66,625,963

184	Increase funds to reflect a FY 2016 increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%.	\$266,719	\$266,719
185	Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$27,914	\$27,914
186	Reduce other funds to reflect an adjustment in the contract with the Department of Human Services.	\$0	(\$25,842)
187	Amount appropriated in this Act	\$64,873,114	\$66,894,754

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

188	Total Funds	\$6,737,646
189	State Funds	\$6,737,646
190	State General Funds	\$6,737,646

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
191	Amount from previous Appropriations Act (HB 76) as amended	\$6,531,433
192	Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%.	\$206,213
193	Amount appropriated in this Act	\$6,737,646

Section 9: Superior Courts

194	Total Funds	\$69,345,804
195	Other Funds	\$147,000
196	Other Funds - Not Specifically Identified	\$147,000
197	State Funds	\$69,198,804
198	State General Funds	\$69,198,804

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

199	Total Funds	\$1,457,409
200	Other Funds	\$60,000
201	Other Funds - Not Specifically Identified	\$60,000
202	State Funds	\$1,397,409
203	State General Funds	\$1,397,409

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

204	Total Funds	\$2,693,587
205	Other Funds	\$87,000
206	Other Funds - Not Specifically Identified	\$87,000
207	State Funds	\$2,606,587
208	State General Funds	\$2,606,587

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
209	Amount from previous Appropriations Act (HB 76) as amended	\$2,550,051
210	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$56,536
211	Amount appropriated in this Act	\$2,606,587

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

212	Total Funds	\$65,194,808
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213	State Funds	\$65,194,808
214	State General Funds	\$65,194,808

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
215	Amount from previous Appropriations Act (HB 76) as amended	\$65,136,540
216	Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts.	\$88,518
217	Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	(\$30,250)
218	Amount appropriated in this Act	\$65,194,808

Section 10: Supreme Court

219	Total Funds	\$12,272,206
220	Other Funds	\$1,859,823
221	Other Funds - Not Specifically Identified	\$1,859,823
222	State Funds	\$10,412,383
223	State General Funds	\$10,412,383

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

224	Total Funds	\$12,272,206
225	Other Funds	\$1,859,823
226	Other Funds - Not Specifically Identified	\$1,859,823
227	State Funds	\$10,412,383
228	State General Funds	\$10,412,383

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
229	Amount from previous Appropriations Act (HB 76) as amended	\$10,312,655
230	Increase funds for annual maintenance costs for trial court records in the case management system.	\$20,000
231	Increase funds for personal services for one systems analyst position.	\$28,700
232	Increase funds for per diem rate and commute mileage for justices.	\$10,150
233	Increase funds to share costs for one assistant reporter of decisions position with the Court of Appeals.	\$19,537
234	Increase funds to share costs for one editorial assistant position with the Court of Appeals.	\$8,579
235	Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	\$12,762
236	Amount appropriated in this Act	\$10,412,383

Section 11: Accounting Office, State

237	Total Funds	\$28,993,937
238	Other Funds	\$584,923
239	Other Funds - Not Specifically Identified	\$584,923
240	State Funds	\$7,703,886
241	State General Funds	\$7,703,886
242	Intra-State Government Transfers	\$20,705,128
243	Other Intra-State Government Payments	\$20,705,128

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and

efficiency of various financial and operational processes.

244	Total Funds	\$25,669,341
245	Other Funds	\$584,923
246	Other Funds - Not Specifically Identified	\$584,923
247	State Funds	\$4,379,290
248	State General Funds	\$4,379,290
249	Intra-State Government Transfers	\$20,705,128
250	Other Intra-State Government Payments	\$20,705,128

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
251	Amount from previous Appropriations Act (HB 76) as amended	\$4,378,948 \$24,828,999
252	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$342 \$342
253	Increase funds to recognize additional revenue from TeamWorks billings to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$0 \$840,000
254	Amount appropriated in this Act	\$4,379,290 \$25,669,341

The following appropriations are for agencies attached for administrative purposes.

11.2. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

255	Total Funds	\$2,637,624
256	State Funds	\$2,637,624
257	State General Funds	\$2,637,624

11.3. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

258	Total Funds	\$686,972
259	State Funds	\$686,972
260	State General Funds	\$686,972

Section 12: Administrative Services, Department of

261	Total Funds	\$204,517,176
262	Other Funds	\$26,748,586
263	Agency Funds	\$18,211,925
264	Other Funds - Not Specifically Identified	\$8,536,661
265	State Funds	\$5,170,953
266	State General Funds	\$5,170,953
267	Intra-State Government Transfers	\$172,597,637
268	Other Intra-State Government Payments	\$10,840,239
269	Self Insurance Trust Fund Payments	\$161,757,398

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

270	Total Funds	\$39,506
271	State Funds	\$39,506
272	State General Funds	\$39,506

12.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department

programs.

273	Total Funds	\$5,765,733
274	Other Funds	\$5,765,733
275	Other Funds - Not Specifically Identified	\$5,765,733

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

276	Total Funds	\$1,126,977
277	Other Funds	\$1,126,977
278	Other Funds - Not Specifically Identified	\$1,126,977

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

279	Total Funds	\$10,840,239
280	Intra-State Government Transfers	\$10,840,239
281	Other Intra-State Government Payments	\$10,840,239

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

282	Total Funds	\$162,187,398
283	State Funds	\$430,000
284	State General Funds	\$430,000
285	Intra-State Government Transfers	\$161,757,398
286	Self Insurance Trust Fund Payments	\$161,757,398

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

287	Total Funds	\$12,196,233
288	Other Funds	\$12,196,233
289	Agency Funds	\$12,196,233

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

290	Total Funds	\$1,643,951
291	Other Funds	\$1,643,951
292	Other Funds - Not Specifically Identified	\$1,643,951

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

293	Total Funds	\$4,308,055
294	Other Funds	\$1,300,805

295	Agency Funds	\$1,300,805
296	State Funds	\$3,007,250
297	State General Funds	\$3,007,250

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

298	Total Funds	\$4,714,887
299	Other Funds	\$4,714,887
300	Agency Funds	\$4,714,887

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

301	Total Funds	\$694,197
302	State Funds	\$694,197
303	State General Funds	\$694,197

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

304	Total Funds	\$1,000,000
305	State Funds	\$1,000,000
306	State General Funds	\$1,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
307	Amount from previous Appropriations Act (HB 76) as amended	\$0
308	Provide funds to improve governance, risk, and compliance.	\$1,000,000
309	Amount appropriated in this Act	\$1,000,000

Section 13: Agriculture, Department of

310	Total Funds	\$55,365,235
311	Federal Funds and Grants	\$7,196,157
312	Federal Funds Not Specifically Identified	\$7,196,157
313	Other Funds	\$1,826,353
314	Other Funds - Not Specifically Identified	\$1,826,353
315	State Funds	\$46,342,725
316	State General Funds	\$46,342,725

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

317	Total Funds	\$2,996,556
318	State Funds	\$2,996,556
319	State General Funds	\$2,996,556

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring,

inspecting, and regulating weights and measures and fuel sales.

320	Total Funds	\$33,397,164
321	Federal Funds and Grants	\$6,837,012
322	Federal Funds Not Specifically Identified	\$6,837,012
323	Other Funds	\$225,000
324	Other Funds - Not Specifically Identified	\$225,000
325	State Funds	\$26,335,152
326	State General Funds	\$26,335,152

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
327	Amount from previous Appropriations Act (HB 76) as amended	\$26,330,934
328	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$4,218
329	Amount appropriated in this Act	\$26,335,152
		\$33,397,164

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

330	Total Funds	\$4,618,404
331	State Funds	\$4,618,404
332	State General Funds	\$4,618,404

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
333	Amount from previous Appropriations Act (HB 76) as amended	\$4,617,804
334	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$600
335	Amount appropriated in this Act	\$4,618,404
		\$4,618,404

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

336	Total Funds	\$6,305,288
337	Other Funds	\$411,171
338	Other Funds - Not Specifically Identified	\$411,171
339	State Funds	\$5,894,117
340	State General Funds	\$5,894,117

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
341	Amount from previous Appropriations Act (HB 76) as amended	\$5,893,145
342	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$972
343	Amount appropriated in this Act	\$5,894,117
		\$6,305,288

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

344	Total Funds	\$2,854,399
345	State Funds	\$2,854,399
346	State General Funds	\$2,854,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
347	Amount from previous Appropriations Act (HB 76) as amended	\$2,830,399
348	Provide one-time funds for building repairs.	\$24,000
349	Amount appropriated in this Act	\$2,854,399
		\$2,854,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

350	Total Funds	\$973,518
351	State Funds	\$973,518
352	State General Funds	\$973,518

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

353	Total Funds	\$4,219,906
354	Federal Funds and Grants	\$359,145
355	Federal Funds Not Specifically Identified	\$359,145
356	Other Funds	\$1,190,182
357	Other Funds - Not Specifically Identified	\$1,190,182
358	State Funds	\$2,670,579
359	State General Funds	\$2,670,579

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
360	Amount from previous Appropriations Act (HB 76) as amended	\$2,670,085 \$4,219,412
361	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$494 \$494
362	Reflect a change in the program purpose statement.	\$0 \$0
363	Amount appropriated in this Act	\$2,670,579 \$4,219,906

Section 14: Banking and Finance, Department of

364	Total Funds	\$11,906,800
365	State Funds	\$11,906,800
366	State General Funds	\$11,906,800

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

367	Total Funds	\$2,323,722
368	State Funds	\$2,323,722
369	State General Funds	\$2,323,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
370	Amount from previous Appropriations Act (HB 76) as amended	\$2,322,612 \$2,322,612
371	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,110 \$1,110
372	Amount appropriated in this Act	\$2,323,722 \$2,323,722

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

373	Total Funds	\$7,561,890
374	State Funds	\$7,561,890
375	State General Funds	\$7,561,890

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or

fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

376	Total Funds	\$2,021,188
377	State Funds	\$2,021,188
378	State General Funds	\$2,021,188

Section 15: Behavioral Health and Developmental Disabilities, Department of

379	Total Funds	\$1,163,926,300
380	Federal Funds and Grants	\$144,666,334
381	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
382	Medical Assistance Program (CFDA 93.778)	\$25,361,291
383	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
384	Social Services Block Grant (CFDA 93.667)	\$40,481,142
385	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
386	Federal Funds Not Specifically Identified	\$5,081,397
387	Other Funds	\$30,776,453
388	Agency Funds	\$23,202,036
389	Other Funds - Not Specifically Identified	\$7,574,417
390	State Funds	\$988,483,513
391	State General Funds	\$978,228,375
392	Tobacco Settlement Funds	\$10,255,138

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

393	Total Funds	\$89,896,908
394	Federal Funds and Grants	\$44,254,231
395	Medical Assistance Program (CFDA 93.778)	\$50,000
396	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
397	Social Services Block Grant (CFDA 93.667)	\$2,500,000
398	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
399	Other Funds	\$434,903
400	Agency Funds	\$434,903
401	State Funds	\$45,207,774
402	State General Funds	\$45,207,774

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

403	Total Funds	\$342,160,713
404	Federal Funds and Grants	\$42,980,753
405	Medical Assistance Program (CFDA 93.778)	\$12,336,582
406	Social Services Block Grant (CFDA 93.667)	\$30,644,171
407	Other Funds	\$12,960,000
408	Agency Funds	\$12,960,000
409	State Funds	\$286,219,960
410	State General Funds	\$275,964,822
411	Tobacco Settlement Funds	\$10,255,138

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

412	Total Funds	\$91,126,573
413	Other Funds	\$26,500
414	Other Funds - Not Specifically Identified	\$26,500
415	State Funds	\$91,100,073

416	State General Funds	\$91,100,073
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15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

417	Total Funds	\$364,666,576
418	Federal Funds and Grants	\$11,858,953
419	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
420	Medical Assistance Program (CFDA 93.778)	\$2,070,420
421	Federal Funds Not Specifically Identified	\$3,062,355
422	Other Funds	\$1,090,095
423	Other Funds - Not Specifically Identified	\$1,090,095
424	State Funds	\$351,717,528
425	State General Funds	\$351,717,528

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

426	Total Funds	\$11,209,548
427	Federal Funds and Grants	\$7,928,149
428	Medical Assistance Program (CFDA 93.778)	\$50,000
429	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
430	State Funds	\$3,281,399
431	State General Funds	\$3,281,399

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

432	Total Funds	\$12,429,375
433	Federal Funds and Grants	\$3,588,692
434	Medical Assistance Program (CFDA 93.778)	\$3,588,692
435	State Funds	\$8,840,683
436	State General Funds	\$8,840,683

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

437	Total Funds	\$5,230,226
438	State Funds	\$5,230,226
439	State General Funds	\$5,230,226

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

440	Total Funds	\$62,336,939
441	Federal Funds and Grants	\$10,324,515
442	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
443	Medical Assistance Program (CFDA 93.778)	\$2,886,984
444	Other Funds	\$2,669,781
445	Agency Funds	\$85,000
446	Other Funds - Not Specifically Identified	\$2,584,781
447	State Funds	\$49,342,643
448	State General Funds	\$49,342,643

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

449	Total Funds	\$49,270,298
450	Federal Funds and Grants	\$11,715,584
451	Medical Assistance Program (CFDA 93.778)	\$4,378,613
452	Social Services Block Grant (CFDA 93.667)	\$7,336,971

453	Other Funds	\$22,133
454	Agency Funds	\$22,133
455	State Funds	\$37,532,581
456	State General Funds	\$37,532,581

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
457	Amount from previous Appropriations Act (HB 76) as amended	\$37,465,230 \$49,202,947
458	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$67,351 \$67,351
459	Amount appropriated in this Act	\$37,532,581 \$49,270,298

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

460	Total Funds	\$122,431,565
461	Other Funds	\$13,573,041
462	Agency Funds	\$9,700,000
463	Other Funds - Not Specifically Identified	\$3,873,041
464	State Funds	\$108,858,524
465	State General Funds	\$108,858,524

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

466	Total Funds	\$10,231,003
467	Federal Funds and Grants	\$9,996,415
468	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
469	State Funds	\$234,588
470	State General Funds	\$234,588

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

471	Total Funds	\$2,263,195
472	Federal Funds and Grants	\$2,019,042
473	Federal Funds Not Specifically Identified	\$2,019,042
474	State Funds	\$244,153
475	State General Funds	\$244,153

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

476	Total Funds	\$673,381
477	State Funds	\$673,381
478	State General Funds	\$673,381

Section 16: Community Affairs, Department of

479	Total Funds	\$298,994,516
480	Federal Funds and Grants	\$192,544,116
481	Federal Funds Not Specifically Identified	\$192,544,116
482	Other Funds	\$16,159,152
483	Agency Funds	\$149,849
484	Other Funds - Not Specifically Identified	\$16,009,303
485	State Funds	\$90,291,248
486	State General Funds	\$90,291,248

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction

standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

487	Total Funds	\$470,986
488	Other Funds	\$224,020
489	Other Funds - Not Specifically Identified	\$224,020
490	State Funds	\$246,966
491	State General Funds	\$246,966

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

492	Total Funds	\$4,076,397
493	Federal Funds and Grants	\$242,503
494	Federal Funds Not Specifically Identified	\$242,503
495	Other Funds	\$60,190
496	Other Funds - Not Specifically Identified	\$60,190
497	State Funds	\$3,773,704
498	State General Funds	\$3,773,704

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

499	Total Funds	\$7,790,508
500	Federal Funds and Grants	\$3,348,158
501	Federal Funds Not Specifically Identified	\$3,348,158
502	Other Funds	\$3,313,069
503	Other Funds - Not Specifically Identified	\$3,313,069
504	State Funds	\$1,129,281
505	State General Funds	\$1,129,281

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
506	Amount from previous Appropriations Act (HB 76) as amended	\$1,128,518 \$7,789,745
507	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$763 \$763
508	Amount appropriated in this Act	\$1,129,281 \$7,790,508

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

509	Total Funds	\$53,482,703
510	Federal Funds and Grants	\$51,572,530
511	Federal Funds Not Specifically Identified	\$51,572,530
512	Other Funds	\$305,415
513	Other Funds - Not Specifically Identified	\$305,415
514	State Funds	\$1,604,758
515	State General Funds	\$1,604,758

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with

private providers.

516	Total Funds	\$14,343,460
517	Federal Funds and Grants	\$8,768,721
518	Federal Funds Not Specifically Identified	\$8,768,721
519	Other Funds	\$5,574,739
520	Other Funds - Not Specifically Identified	\$5,574,739

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

521	Total Funds	\$1,351,941
522	Federal Funds and Grants	\$108,000
523	Federal Funds Not Specifically Identified	\$108,000
524	Other Funds	\$188,650
525	Other Funds - Not Specifically Identified	\$188,650
526	State Funds	\$1,055,291
527	State General Funds	\$1,055,291

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

528	Total Funds	\$130,986,993
529	Federal Funds and Grants	\$126,017,466
530	Federal Funds Not Specifically Identified	\$126,017,466
531	Other Funds	\$4,969,527
532	Other Funds - Not Specifically Identified	\$4,969,527

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

533	Total Funds	\$438,988
534	Other Funds	\$42,213
535	Other Funds - Not Specifically Identified	\$42,213
536	State Funds	\$396,775
537	State General Funds	\$396,775

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

538	Total Funds	\$6,300,002
539	Federal Funds and Grants	\$2,391,738
540	Federal Funds Not Specifically Identified	\$2,391,738
541	Other Funds	\$945,372
542	Other Funds - Not Specifically Identified	\$945,372
543	State Funds	\$2,962,892
544	State General Funds	\$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

545	Total Funds	\$914,074
546	Other Funds	\$149,849
547	Agency Funds	\$149,849

548	State Funds	\$764,225
549	State General Funds	\$764,225

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

550	Total Funds	\$26,427,740
551	Federal Funds and Grants	\$95,000
552	Federal Funds Not Specifically Identified	\$95,000
553	Other Funds	\$240,587
554	Other Funds - Not Specifically Identified	\$240,587
555	State Funds	\$26,092,153
556	State General Funds	\$26,092,153

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

557	Total Funds	\$983,495
558	State Funds	\$983,495
559	State General Funds	\$983,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

560	Total Funds	\$12,881,708
561	State Funds	\$12,881,708
562	State General Funds	\$12,881,708

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
563	Amount from previous Appropriations Act (HB 76) as amended	\$12,881,465 \$12,881,465
564	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$243 \$243
565	Amount appropriated in this Act	\$12,881,708 \$12,881,708

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

566	Total Funds	\$38,545,521
567	Other Funds	\$145,521
568	Other Funds - Not Specifically Identified	\$145,521
569	State Funds	\$38,400,000
570	State General Funds	\$38,400,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
571	Amount from previous Appropriations Act (HB 76) as amended	\$20,000,000 \$20,145,521
572	Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funds for live online instruction and other digital platforms for students and teachers.	\$14,900,000 \$14,900,000
573	Provide funds for the construction of a seawall on Hutchinson Island in Savannah.	\$3,500,000 \$3,500,000
574	Amount appropriated in this Act	\$38,400,000 \$38,545,521

Section 17: Community Health, Department of

575	Total Funds	\$13,852,020,491
576	Federal Funds and Grants	\$6,972,988,903
577	Medical Assistance Program (CFDA 93.778)	\$6,688,184,243

578	State Children's Insurance Program (CFDA 93.767)	\$258,161,259
579	Federal Funds Not Specifically Identified	\$26,643,401
580	Other Funds	\$222,456,347
581	Agency Funds	\$77,971,304
582	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
583	Other Funds - Not Specifically Identified	\$5,098,519
584	State Funds	\$3,141,203,326
585	Hospital Provider Payment	\$272,255,461
586	Nursing Home Provider Fees	\$167,969,114
587	State General Funds	\$2,593,193,745
588	Tobacco Settlement Funds	\$107,785,006
589	Intra-State Government Transfers	\$3,515,371,915
590	Health Insurance Payments	\$3,234,514,653
591	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

592	Total Funds	\$391,438,920
593	Federal Funds and Grants	\$296,067,996
594	Medical Assistance Program (CFDA 93.778)	\$267,624,361
595	State Children's Insurance Program (CFDA 93.767)	\$26,522,402
596	Federal Funds Not Specifically Identified	\$1,921,233
597	Other Funds	\$4,798,519
598	Other Funds - Not Specifically Identified	\$4,798,519
599	State Funds	\$69,260,820
600	State General Funds	\$69,260,820
601	Intra-State Government Transfers	\$21,311,585
602	Health Insurance Payments	\$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
603	Amount from previous Appropriations Act (HB 76) as amended	\$65,283,852 \$387,534,484
604	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,520 \$3,520
605	Increase funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	\$1,817,591 \$3,900,916
606	Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	\$2,155,857 \$0
607	Amount appropriated in this Act	\$69,260,820 \$391,438,920

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

608	Total Funds	\$812,629
609	State Funds	\$812,629
610	State General Funds	\$812,629

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

611	Total Funds	\$750,826
612	State Funds	\$750,826
613	State General Funds	\$750,826

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement,

and the Office of Health Information Technology and Transparency.

614	Total Funds	\$27,109,483
615	Federal Funds and Grants	\$16,446,551
616	Medical Assistance Program (CFDA 93.778)	\$416,250
617	Federal Funds Not Specifically Identified	\$16,030,301
618	State Funds	\$10,662,932
619	State General Funds	\$10,662,932

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

620	Total Funds	\$20,667,414
621	Federal Funds and Grants	\$9,638,318
622	Medical Assistance Program (CFDA 93.778)	\$3,733,665
623	Federal Funds Not Specifically Identified	\$5,904,653
624	Other Funds	\$100,000
625	Agency Funds	\$100,000
626	State Funds	\$10,929,096
627	State General Funds	\$10,929,096

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

628	Total Funds	\$444,659,351
629	Federal Funds and Grants	\$287,403,851
630	Medical Assistance Program (CFDA 93.778)	\$287,403,851
631	Other Funds	\$142,586,524
632	Agency Funds	\$3,200,000
633	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
634	State Funds	\$14,668,976
635	State General Funds	\$14,668,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
636	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$399,662,493
637	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$14,668,976 \$44,996,858
638	Amount appropriated in this Act	\$14,668,976 \$444,659,351

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

639	Total Funds	\$5,285,209,512
640	Federal Funds and Grants	\$3,359,839,938
641	Medical Assistance Program (CFDA 93.778)	\$3,357,052,724
642	Federal Funds Not Specifically Identified	\$2,787,214
643	Other Funds	\$62,342,988
644	Agency Funds	\$62,342,988
645	State Funds	\$1,595,737,954
646	Hospital Provider Payment	\$28,620,148
647	Nursing Home Provider Fees	\$167,969,114
648	State General Funds	\$1,399,148,692
649	Intra-State Government Transfers	\$267,288,632
650	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
651	Amount from previous Appropriations Act (HB 76) as amended	\$1,581,476,106 \$5,249,545,728
652	Increase funds to cover expenses related to higher pharmacy costs of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400).	\$26,520,266 \$81,675,911

653	Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.	\$4,157,276	\$4,157,276
654	Reduce funds for growth in Medicaid based on projected need.	(\$29,497,059)	(\$90,481,776)
655	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$13,081,365	\$40,312,373
656	Amount appropriated in this Act	\$1,595,737,954	\$5,285,209,512

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

657	Total Funds	\$4,155,094,212
658	Federal Funds and Grants	\$2,771,953,392
659	Medical Assistance Program (CFDA 93.778)	\$2,771,953,392
660	Other Funds	\$12,328,316
661	Agency Funds	\$12,328,316
662	State Funds	\$1,357,395,657
663	Hospital Provider Payment	\$241,808,093
664	State General Funds	\$1,007,802,558
665	Tobacco Settlement Funds	\$107,785,006
666	Intra-State Government Transfers	\$13,416,847
667	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
668	Amount from previous Appropriations Act (HB 76) as amended	\$1,285,085,321 \$3,933,283,365
669	Increase funds for growth in Medicaid based on projected need.	\$72,310,336 \$221,810,847
670	Replace \$2,183,251 in tobacco settlement funds with state general funds.	\$0 \$0
671	Amount appropriated in this Act	\$1,357,395,657 \$4,155,094,212

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

672	Total Funds	\$246,133,554
673	Federal Funds and Grants	\$231,638,857
674	State Children's Insurance Program (CFDA 93.767)	\$231,638,857
675	State Funds	\$14,342,914
676	Hospital Provider Payment	\$1,827,220
677	State General Funds	\$12,515,694
678	Intra-State Government Transfers	\$151,783
679	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
680	Amount from previous Appropriations Act (HB 76) as amended	\$24,648,601 \$424,124,694
681	Reduce funds for growth in PeachCare based on projected need.	(\$10,305,687) (\$177,991,140)
682	Amount appropriated in this Act	\$14,342,914 \$246,133,554

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

683	Total Funds	\$3,213,203,068
684	Intra-State Government Transfers	\$3,213,203,068
685	Health Insurance Payments	\$3,213,203,068

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
686	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$3,198,611,114
687	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0 \$31,105,104
688	Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	\$0 (\$5,550,000)
689	Increase funds for Medicare Advantage plans effective January 1, 2016.	\$0 \$45,800,000
690	Reflect the delay of the scheduled increase of the employer contribution rate for	\$0 (\$56,763,150)

non-certificated school service employees from July 1, 2015 to January 1, 2016.			
691	Amount appropriated in this Act	\$0	\$3,213,203,068

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

692	Total Funds	\$659,458
693	State Funds	\$659,458
694	State General Funds	\$659,458

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

695	Total Funds	\$10,014,219
696	State Funds	\$10,014,219
697	State General Funds	\$10,014,219

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

698	Total Funds	\$24,039,911
699	State Funds	\$24,039,911
700	State General Funds	\$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

701	Total Funds	\$23,971,870
702	State Funds	\$23,971,870
703	State General Funds	\$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

704	Total Funds	\$1,410,000
705	State Funds	\$1,410,000
706	State General Funds	\$1,410,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

707	Total Funds	\$2,119,068
708	State Funds	\$2,119,068
709	State General Funds	\$2,119,068

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

710	Total Funds	\$2,577,486
711	Other Funds	\$300,000
712	Other Funds - Not Specifically Identified	\$300,000
713	State Funds	\$2,277,486
714	State General Funds	\$2,277,486

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

715	Total Funds	\$2,149,510
716	State Funds	\$2,149,510
717	State General Funds	\$2,149,510

Section 18: Community Supervision, Department of

718	Total Funds	\$35,291,312
719	State Funds	\$35,291,312
720	State General Funds	\$35,291,312

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

721	Total Funds	\$8,402,270
722	State Funds	\$8,402,270
723	State General Funds	\$8,402,270

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
724	Amount from previous Appropriations Act (HB 76) as amended	\$8,213,943
725	Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	\$40,710
726	Transfer funds from the Governor's Office of Transition, Support, and Reentry program to accurately reflect the cost of real estate rentals.	\$147,617
727	Amount appropriated in this Act	\$8,402,270

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

728	Total Funds	\$22,310,868
729	State Funds	\$22,310,868
730	State General Funds	\$22,310,868

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
731	Amount from previous Appropriations Act (HB 76) as amended	\$21,851,578
732	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$40,710)
733	Provide one-time funds for property acquisition for parking on Memorial Drive in Atlanta.	\$500,000
734	Amount appropriated in this Act	\$22,310,868

18.3. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

735	Total Funds	\$609,367
736	State Funds	\$609,367
737	State General Funds	\$609,367

The following appropriations are for agencies attached for administrative purposes.

18.4. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

738	Total Funds	\$374,981
739	State Funds	\$374,981
740	State General Funds	\$374,981

18.5. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

741	Total Funds	\$3,593,826
742	State Funds	\$3,593,826
743	State General Funds	\$3,593,826

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
744	Amount from previous Appropriations Act (HB 76) as amended	\$3,741,443 \$3,741,443
745	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$147,617) (\$147,617)
746	Amount appropriated in this Act	\$3,593,826 \$3,593,826

Section 19: Corrections, Department of

747	Total Funds	\$1,182,351,797
748	Federal Funds and Grants	\$170,555
749	Federal Funds Not Specifically Identified	\$170,555
750	Other Funds	\$13,581,649
751	Other Funds - Not Specifically Identified	\$13,581,649
752	State Funds	\$1,168,599,593
753	State General Funds	\$1,168,599,593

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

754	Total Funds	\$50,000
755	State Funds	\$50,000
756	State General Funds	\$50,000

19.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

757	Total Funds	\$35,496,999
758	Federal Funds and Grants	\$70,555
759	Federal Funds Not Specifically Identified	\$70,555
760	State Funds	\$35,426,444
761	State General Funds	\$35,426,444

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
762	Amount from previous Appropriations Act (HB 76) as amended	\$35,423,197 \$35,493,752
763	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,247 \$3,247
764	Amount appropriated in this Act	\$35,426,444 \$35,496,999

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

765	Total Funds	\$30,688,465
766	Other Funds	\$450,000
767	Other Funds - Not Specifically Identified	\$450,000
768	State Funds	\$30,238,465
769	State General Funds	\$30,238,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
770	Amount from previous Appropriations Act (HB 76) as amended	\$30,232,566 \$30,682,566
771	Increase funds for TeamWorks to comply with the new IRS reporting requirements	\$5,899 \$5,899

	on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		
772	Amount appropriated in this Act	\$30,238,465	\$30,688,465

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

773	Total Funds	\$27,555,342
774	State Funds	\$27,555,342
775	State General Funds	\$27,555,342

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
776	Amount from previous Appropriations Act (HB 76) as amended	\$27,555,071
777	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$271
778	Amount appropriated in this Act	\$27,555,342

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

779	Total Funds	\$201,775,938
780	Other Funds	\$390,000
781	Other Funds - Not Specifically Identified	\$390,000
782	State Funds	\$201,385,938
783	State General Funds	\$201,385,938

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
784	Amount from previous Appropriations Act (HB 76) as amended	\$201,384,166
785	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,772
786	Amount appropriated in this Act	\$201,385,938

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

787	Total Funds	\$42,599,316
788	Other Funds	\$30,000
789	Other Funds - Not Specifically Identified	\$30,000
790	State Funds	\$42,569,316
791	State General Funds	\$42,569,316

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
792	Amount from previous Appropriations Act (HB 76) as amended	\$42,568,545
793	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$771
794	Amount appropriated in this Act	\$42,569,316

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

795	Total Funds	\$135,395,608
796	State Funds	\$135,395,608
797	State General Funds	\$135,395,608

19.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the

Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

798	Total Funds	\$96,016,271
799	Other Funds	\$17,046
800	Other Funds - Not Specifically Identified	\$17,046
801	State Funds	\$95,999,225
802	State General Funds	\$95,999,225

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
803	Amount from previous Appropriations Act (HB 76) as amended	\$95,981,028
804	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$18,197
805	Amount appropriated in this Act	\$95,999,225
		\$96,016,271

19.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

806	Total Funds	\$582,803,117
807	Federal Funds and Grants	\$100,000
808	Federal Funds Not Specifically Identified	\$100,000
809	Other Funds	\$12,694,603
810	Other Funds - Not Specifically Identified	\$12,694,603
811	State Funds	\$570,008,514
812	State General Funds	\$570,008,514

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
813	Amount from previous Appropriations Act (HB 76) as amended	\$569,908,384
814	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$100,130
815	Amount appropriated in this Act	\$570,008,514
		\$582,803,117

19.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

816	Total Funds	\$29,970,741
817	State Funds	\$29,970,741
818	State General Funds	\$29,970,741

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
819	Amount from previous Appropriations Act (HB 76) as amended	\$29,965,735
820	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,006
821	Amount appropriated in this Act	\$29,970,741
		\$29,970,741

Section 20: Defense, Department of

822	Total Funds	\$64,673,938
823	Federal Funds and Grants	\$49,366,773
824	Federal Funds Not Specifically Identified	\$49,366,773
825	Other Funds	\$3,662,875
826	Agency Funds	\$1,375,447
827	Other Funds - Not Specifically Identified	\$2,287,428
828	State Funds	\$11,644,290
829	State General Funds	\$11,644,290

20.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

830	Total Funds	\$1,867,842
831	Federal Funds and Grants	\$723,528
832	Federal Funds Not Specifically Identified	\$723,528
833	State Funds	\$1,144,314
834	State General Funds	\$1,144,314

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
835	Amount from previous Appropriations Act (HB 76) as amended	\$1,143,379 \$1,866,907
836	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$935 \$935
837	Amount appropriated in this Act	\$1,144,314 \$1,867,842

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

838	Total Funds	\$44,485,099
839	Federal Funds and Grants	\$34,639,522
840	Federal Funds Not Specifically Identified	\$34,639,522
841	Other Funds	\$3,658,997
842	Agency Funds	\$1,375,447
843	Other Funds - Not Specifically Identified	\$2,283,550
844	State Funds	\$6,186,580
845	State General Funds	\$6,186,580

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
846	Amount from previous Appropriations Act (HB 76) as amended	\$5,086,422 \$42,984,941
847	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$158 \$158
848	Provide funds to relocate the Albany Readiness Center to the Albany Marine Corps Logistics Base.	\$1,100,000 \$1,500,000
849	Amount appropriated in this Act	\$6,186,580 \$44,485,099

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

850	Total Funds	\$18,320,997
851	Federal Funds and Grants	\$14,003,723
852	Federal Funds Not Specifically Identified	\$14,003,723
853	Other Funds	\$3,878
854	Other Funds - Not Specifically Identified	\$3,878
855	State Funds	\$4,313,396
856	State General Funds	\$4,313,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
857	Amount from previous Appropriations Act (HB 76) as amended	\$3,903,836 \$17,911,437
858	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$404 \$404
859	Increase funds for fixtures, furniture, and equipment for the Milledgeville Youth Challenge Academy to have the facility ready for occupancy by staff on July 1, 2016.	\$409,156 \$409,156
860	Amount appropriated in this Act	\$4,313,396 \$18,320,997

Section 21: Driver Services, Department of

861	Total Funds	\$69,950,918
862	Other Funds	\$2,844,121
863	Agency Funds	\$2,844,121
864	State Funds	\$67,106,797
865	State General Funds	\$67,106,797

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

866	Total Funds	\$10,039,156
867	Other Funds	\$500,857
868	Agency Funds	\$500,857
869	State Funds	\$9,538,299
870	State General Funds	\$9,538,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
871	Amount from previous Appropriations Act (HB 76) as amended	\$9,527,809 \$10,028,666
872	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$10,490 \$10,490
873	Amount appropriated in this Act	----- \$9,538,299 \$10,039,156

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

874	Total Funds	\$58,495,467
875	Other Funds	\$1,827,835
876	Agency Funds	\$1,827,835
877	State Funds	\$56,667,632
878	State General Funds	\$56,667,632

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

879	Total Funds	\$1,416,295
880	Other Funds	\$515,429
881	Agency Funds	\$515,429
882	State Funds	\$900,866
883	State General Funds	\$900,866

Section 22: Early Care and Learning, Department of

884	Total Funds	\$755,620,536
885	Federal Funds and Grants	\$364,941,816
886	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
887	Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
888	Federal Funds Not Specifically Identified	\$141,627,681
889	Federal Recovery Funds	\$13,695,660
890	Federal Recovery Funds Not Specifically Identified	\$13,695,660
891	Other Funds	\$160,000
892	Agency Funds	\$3,000
893	Other Funds - Not Specifically Identified	\$157,000
894	State Funds	\$376,823,060
895	Lottery Funds	\$321,295,547
896	State General Funds	\$55,527,513

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to

support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

897	Total Funds	\$258,637,214
898	Federal Funds and Grants	\$203,084,701
899	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
900	Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
901	Federal Funds Not Specifically Identified	\$3,452,681
902	Other Funds	\$25,000
903	Agency Funds	\$3,000
904	Other Funds - Not Specifically Identified	\$22,000
905	State Funds	\$55,527,513
906	State General Funds	\$55,527,513

22.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

907	Total Funds	\$138,000,000
908	Federal Funds and Grants	\$138,000,000
909	Federal Funds Not Specifically Identified	\$138,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

910	Total Funds	\$321,470,547
911	Federal Funds and Grants	\$175,000
912	Federal Funds Not Specifically Identified	\$175,000
913	State Funds	\$321,295,547
914	Lottery Funds	\$321,295,547

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
915	Amount from previous Appropriations Act (HB 76) as amended	\$321,295,348
916	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$199
917	Amount appropriated in this Act	\$321,295,547

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

918	Total Funds	\$37,512,775
919	Federal Funds and Grants	\$23,682,115
920	Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
921	Federal Recovery Funds	\$13,695,660
922	Federal Recovery Funds Not Specifically Identified	\$13,695,660
923	Other Funds	\$135,000
924	Other Funds - Not Specifically Identified	\$135,000

Section 23: Economic Development, Department of

925	Total Funds	\$105,496,190
926	Federal Funds and Grants	\$74,021,318
927	Federal Funds Not Specifically Identified	\$74,021,318
928	State Funds	\$31,474,872
929	State General Funds	\$31,474,872

23.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

930	Total Funds	\$4,480,880
931	State Funds	\$4,480,880
932	State General Funds	\$4,480,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
933	Amount from previous Appropriations Act (HB 76) as amended	\$4,478,642
934	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,238
935	Amount appropriated in this Act	\$4,480,880

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

936	Total Funds	\$1,096,969
937	State Funds	\$1,096,969
938	State General Funds	\$1,096,969

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

939	Total Funds	\$1,262,760
940	Federal Funds and Grants	\$659,400
941	Federal Funds Not Specifically Identified	\$659,400
942	State Funds	\$603,360
943	State General Funds	\$603,360

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.

944	Total Funds	\$300,000
945	State Funds	\$300,000
946	State General Funds	\$300,000

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

947	Total Funds	\$11,531,240
948	State Funds	\$11,531,240
949	State General Funds	\$11,531,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
950	Amount from previous Appropriations Act (HB 76) as amended	\$10,881,240
951	Provide funds for contractual services for the economic development outreach initiative in China.	\$650,000
952	Amount appropriated in this Act	\$11,531,240

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

953	Total Funds	\$73,361,918
954	Federal Funds and Grants	\$73,361,918
955	Federal Funds Not Specifically Identified	\$73,361,918

23.7. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

956	Total Funds	\$1,522,960
957	State Funds	\$1,522,960
958	State General Funds	\$1,522,960

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
959	Amount from previous Appropriations Act (HB 76) as amended	\$1,522,960 \$1,522,960
960	Reflect a change in the program purpose statement.	\$0 \$0
961	Amount appropriated in this Act	\$1,522,960 \$1,522,960

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

962	Total Funds	\$951,926
963	State Funds	\$951,926
964	State General Funds	\$951,926

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.

965	Total Funds	\$10,987,537
966	State Funds	\$10,987,537
967	State General Funds	\$10,987,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
968	Amount from previous Appropriations Act (HB 76) as amended	\$10,987,537 \$10,987,537
969	Reflect a change in the program purpose statement.	\$0 \$0
970	Amount appropriated in this Act	\$10,987,537 \$10,987,537

Section 24: Education, Department of

971	Total Funds	\$10,718,766,776
972	Federal Funds and Grants	\$1,982,964,757
973	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
974	Federal Funds Not Specifically Identified	\$1,982,945,127
975	Federal Recovery Funds	\$74,758,193
976	Federal Recovery Funds Not Specifically Identified	\$74,758,193
977	Other Funds	\$46,429,171
978	Other Funds - Not Specifically Identified	\$46,429,171
979	State Funds	\$8,614,614,655
980	State General Funds	\$8,614,614,655

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.45. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

981	Total Funds	\$10,654,833
982	Federal Funds and Grants	\$368,273
983	Federal Funds Not Specifically Identified	\$368,273
984	Other Funds	\$1,492,000
985	Other Funds - Not Specifically Identified	\$1,492,000

986	State Funds	\$8,794,560
987	State General Funds	\$8,794,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
988	Amount from previous Appropriations Act (HB 76) as amended	\$8,794,527 \$10,654,800
989	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$33 \$33
990	Amount appropriated in this Act	\$8,794,560 \$10,654,833

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

991	Total Funds	\$29,958,941
992	Federal Funds and Grants	\$134,330
993	Federal Funds Not Specifically Identified	\$134,330
994	Other Funds	\$22,342,940
995	Other Funds - Not Specifically Identified	\$22,342,940
996	State Funds	\$7,481,671
997	State General Funds	\$7,481,671

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
998	Amount from previous Appropriations Act (HB 76) as amended	\$7,479,770 \$29,957,040
999	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,901 \$1,901
1000	Amount appropriated in this Act	\$7,481,671 \$29,958,941

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1001	Total Funds	\$28,662,994
1002	Federal Funds and Grants	\$24,369,593
1003	Federal Funds Not Specifically Identified	\$24,369,593
1004	Other Funds	\$243,929
1005	Other Funds - Not Specifically Identified	\$243,929
1006	State Funds	\$4,049,472
1007	State General Funds	\$4,049,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1008	Amount from previous Appropriations Act (HB 76) as amended	\$4,048,477 \$28,661,999
1009	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$995 \$995
1010	Amount appropriated in this Act	\$4,049,472 \$28,662,994

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1011	Total Funds	\$2,300,066
1012	Federal Funds and Grants	\$153,422
1013	Federal Funds Not Specifically Identified	\$153,422
1014	State Funds	\$2,146,644
1015	State General Funds	\$2,146,644

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1016	Amount from previous Appropriations Act (HB 76) as amended	\$2,146,548 \$2,299,970
1017	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$96 \$96

1018	Amount appropriated in this Act	\$2,146,644	\$2,300,066
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24.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1019	Total Funds	\$1,053,100
1020	State Funds	\$1,053,100
1021	State General Funds	\$1,053,100

24.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1022	Total Funds	\$7,348,074
1023	Federal Funds and Grants	\$3,393,490
1024	Federal Funds Not Specifically Identified	\$3,393,490
1025	Other Funds	\$430,717
1026	Other Funds - Not Specifically Identified	\$430,717
1027	State Funds	\$3,523,867
1028	State General Funds	\$3,523,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1029	Amount from previous Appropriations Act (HB 76) as amended	\$3,523,280	\$7,347,487
1030	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$587	\$587
1031	Amount appropriated in this Act	\$3,523,867	\$7,348,074

24.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1032	Total Funds	\$1,233,382,964
1033	Federal Funds and Grants	\$1,159,955,395
1034	Federal Funds Not Specifically Identified	\$1,159,955,395
1035	Federal Recovery Funds	\$73,387,612
1036	Federal Recovery Funds Not Specifically Identified	\$73,387,612
1037	Other Funds	\$39,957
1038	Other Funds - Not Specifically Identified	\$39,957

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1039	Total Funds	\$70,406,538
1040	Federal Funds and Grants	\$8,160,000
1041	Federal Funds Not Specifically Identified	\$8,160,000
1042	State Funds	\$62,246,538
1043	State General Funds	\$62,246,538

24.9. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1044	Total Funds	\$8,832,577
1045	Other Funds	\$5,600,037
1046	Other Funds - Not Specifically Identified	\$5,600,037
1047	State Funds	\$3,232,540
1048	State General Funds	\$3,232,540

24.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1049	Total Funds	\$28,624,389
1050	Federal Funds and Grants	\$1,371,954
1051	Federal Funds Not Specifically Identified	\$1,371,954
1052	Other Funds	\$7,204,762
1053	Other Funds - Not Specifically Identified	\$7,204,762
1054	State Funds	\$20,047,673
1055	State General Funds	\$20,047,673

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1056	Amount from previous Appropriations Act (HB 76) as amended	\$18,393,696	\$26,970,412
1057	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,085	\$2,085
1058	Increase funds to support the information technology applications utilized by local school systems.	\$1,651,892	\$1,651,892
1059	Amount appropriated in this Act	\$20,047,673	\$28,624,389

24.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1060	Total Funds	\$10,683,086
1061	State Funds	\$10,683,086
1062	State General Funds	\$10,683,086

24.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1063	Total Funds	\$737,163,080
1064	Federal Funds and Grants	\$714,191,428
1065	Federal Funds Not Specifically Identified	\$714,191,428
1066	Other Funds	\$108,824
1067	Other Funds - Not Specifically Identified	\$108,824
1068	State Funds	\$22,862,828
1069	State General Funds	\$22,862,828

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1070	Amount from previous Appropriations Act (HB 76) as amended	\$22,862,765	\$737,163,017
1071	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$63	\$63
1072	Amount appropriated in this Act	\$22,862,828	\$737,163,080

24.13. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1073	Total Funds	\$31,446,339
1074	State Funds	\$31,446,339
1075	State General Funds	\$31,446,339

24.14. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1076	Total Funds	\$498,225,928
1077	State Funds	\$498,225,928
1078	State General Funds	\$498,225,928

24.15. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1079	Total Funds	(\$1,664,572,225)
1080	State Funds	(\$1,664,572,225)
1081	State General Funds	(\$1,664,572,225)

24.16. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1082	Total Funds	\$9,503,700,593
1083	State Funds	\$9,503,700,593
1084	State General Funds	\$9,503,700,593

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1085	Amount from previous Appropriations Act (HB 76) as amended	\$9,393,786,908
1086	Increase funds for a midterm adjustment.	\$98,186,437
1087	Increase funds for a midterm adjustment to charter system grants.	\$2,338,622
1088	Increase funds for the State Commission Charter School supplement.	\$13,358,432
1089	Adjust funds for a midterm adjustment for the Special Needs Scholarship.	(\$3,969,806)
1090	Amount appropriated in this Act	\$9,503,700,593

24.17. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1091	Total Funds	\$10,223,960
1092	State Funds	\$10,223,960
1093	State General Funds	\$10,223,960

24.18. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1094	Total Funds	\$18,024,949
1095	Federal Funds and Grants	\$7,990,493
1096	Federal Funds Not Specifically Identified	\$7,990,493
1097	Federal Recovery Funds	\$1,236,808
1098	Federal Recovery Funds Not Specifically Identified	\$1,236,808
1099	State Funds	\$8,797,648
1100	State General Funds	\$8,797,648

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1101	Amount from previous Appropriations Act (HB 76) as amended	\$8,797,519
1102	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$129
1103	Amount appropriated in this Act	\$8,797,648

24.19. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1104	Total Funds	\$3,229,392
1105	Other Funds	\$3,229,392
1106	Other Funds - Not Specifically Identified	\$3,229,392

24.20. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

1107	Total Funds	\$31,783,786
1108	Federal Funds and Grants	\$22,847,100
1109	Federal Funds Not Specifically Identified	\$22,847,100
1110	State Funds	\$8,936,686
1111	State General Funds	\$8,936,686

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1112	Amount from previous Appropriations Act (HB 76) as amended	\$8,097,963 \$30,945,063
1113	Increase funds for the payment to the Teachers Retirement System of Georgia to reflect projected expenditures.	\$838,723 \$838,723
1114	Amount appropriated in this Act	----- \$8,936,686 \$31,783,786

24.21. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1115	Total Funds	\$28,269,036
1116	Federal Funds and Grants	\$863,480
1117	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1118	Federal Funds Not Specifically Identified	\$843,850
1119	Other Funds	\$957,589
1120	Other Funds - Not Specifically Identified	\$957,589
1121	State Funds	\$26,447,967
1122	State General Funds	\$26,447,967

24.22. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1123	Total Funds	\$41,803,657
1124	Federal Funds and Grants	\$19,947,771
1125	Federal Funds Not Specifically Identified	\$19,947,771
1126	Other Funds	\$4,779,024
1127	Other Funds - Not Specifically Identified	\$4,779,024
1128	State Funds	\$17,076,862
1129	State General Funds	\$17,076,862

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1130	Amount from previous Appropriations Act (HB 76) as amended	\$17,002,426 \$41,729,221
1131	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$385 \$385
1132	Increase funds for vocational industry certification.	\$74,051 \$74,051
1133	Amount appropriated in this Act	----- \$17,076,862 \$41,803,657

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1134	Total Funds	\$46,008,773
1135	Federal Funds and Grants	\$19,218,028
1136	Federal Funds Not Specifically Identified	\$19,218,028
1137	Federal Recovery Funds	\$133,773
1138	Federal Recovery Funds Not Specifically Identified	\$133,773
1139	State Funds	\$26,656,972
1140	State General Funds	\$26,656,972

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1141	Amount from previous Appropriations Act (HB 76) as amended	\$26,656,506 \$46,008,307

1142	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$466	\$466
1143	Amount appropriated in this Act	\$26,656,972	\$46,008,773

24.24. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

1144	Total Funds	\$1,551,946
1145	State Funds	\$1,551,946
1146	State General Funds	\$1,551,946

Section 25: Employees' Retirement System

1147	Total Funds	\$55,745,748
1148	Other Funds	\$4,456,129
1149	Agency Funds	\$4,456,129
1150	State Funds	\$30,579,930
1151	State General Funds	\$30,579,930
1152	Intra-State Government Transfers	\$20,709,689
1153	Retirement Payments	\$20,709,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.72% for New Plan employees and 19.97% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$764.97 per member for State Fiscal Year 2016.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1154	Total Funds	\$4,456,129
1155	Other Funds	\$4,456,129
1156	Agency Funds	\$4,456,129

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1157	Total Funds	\$1,989,530
1158	State Funds	\$1,989,530
1159	State General Funds	\$1,989,530

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1160	Total Funds	\$28,580,000
1161	State Funds	\$28,580,000
1162	State General Funds	\$28,580,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1163	Total Funds	\$20,720,089
1164	State Funds	\$10,400
1165	State General Funds	\$10,400
1166	Intra-State Government Transfers	\$20,709,689
1167	Retirement Payments	\$20,709,689

Section 26: Forestry Commission, Georgia

1168	Total Funds	\$48,453,344
1169	Federal Funds and Grants	\$5,982,769
1170	Federal Funds Not Specifically Identified	\$5,982,769
1171	Other Funds	\$7,102,187
1172	Agency Funds	\$428,645
1173	Other Funds - Not Specifically Identified	\$6,673,542
1174	State Funds	\$35,318,388
1175	State General Funds	\$35,318,388
1176	Intra-State Government Transfers	\$50,000
1177	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer department needs; handle purchasing, accounts receivable and payable; meet information technology needs; and provide oversight that emphasizes customer values and process innovation.

1178	Total Funds	\$3,716,319
1179	Federal Funds and Grants	\$48,800
1180	Federal Funds Not Specifically Identified	\$48,800
1181	Other Funds	\$182,780
1182	Other Funds - Not Specifically Identified	\$182,780
1183	State Funds	\$3,484,739
1184	State General Funds	\$3,484,739

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1185	Amount from previous Appropriations Act (HB 76) as amended	\$3,477,646
1186	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$7,093
1187	Amount appropriated in this Act	\$3,484,739

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

1188	Total Funds	\$7,555,134
1189	Federal Funds and Grants	\$3,553,571
1190	Federal Funds Not Specifically Identified	\$3,553,571
1191	Other Funds	\$1,089,732
1192	Agency Funds	\$428,645
1193	Other Funds - Not Specifically Identified	\$661,087
1194	State Funds	\$2,861,831
1195	State General Funds	\$2,861,831
1196	Intra-State Government Transfers	\$50,000
1197	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.

1198	Total Funds	\$35,974,811
1199	Federal Funds and Grants	\$2,246,681
1200	Federal Funds Not Specifically Identified	\$2,246,681
1201	Other Funds	\$4,756,312

1202	Other Funds - Not Specifically Identified	\$4,756,312
1203	State Funds	\$28,971,818
1204	State General Funds	\$28,971,818

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1205	Total Funds	\$1,207,080
1206	Federal Funds and Grants	\$133,717
1207	Federal Funds Not Specifically Identified	\$133,717
1208	Other Funds	\$1,073,363
1209	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1210	Total Funds	\$99,336,653
1211	Federal Funds and Grants	\$30,120,112
1212	Federal Funds Not Specifically Identified	\$30,120,112
1213	Other Funds	\$908,356
1214	Other Funds - Not Specifically Identified	\$908,356
1215	State Funds	\$68,308,185
1216	State General Funds	\$68,308,185

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1217	Total Funds	\$21,062,041
1218	State Funds	\$21,062,041
1219	State General Funds	\$21,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1220	Amount from previous Appropriations Act (HB 76) as amended	\$11,062,041 \$11,062,041
1221	Increase funds to meet projected expenditures.	\$10,000,000 \$10,000,000
1222	Amount appropriated in this Act	\$21,062,041 \$21,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

1223	Total Funds	\$6,604,848
1224	Other Funds	\$100,000
1225	Other Funds - Not Specifically Identified	\$100,000
1226	State Funds	\$6,504,848
1227	State General Funds	\$6,504,848

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1228	Total Funds	\$8,573,455
1229	State Funds	\$8,573,455
1230	State General Funds	\$8,573,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1231	Amount from previous Appropriations Act (HB 76) as amended	\$8,568,626 \$8,568,626
1232	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$4,829 \$4,829

1233	Amount appropriated in this Act	\$8,573,455	\$8,573,455
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The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1234	Total Funds	\$986,295
1235	Federal Funds and Grants	\$5,000
1236	Federal Funds Not Specifically Identified	\$5,000
1237	State Funds	\$981,295
1238	State General Funds	\$981,295

27.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1239	Total Funds	\$824,505
1240	State Funds	\$824,505
1241	State General Funds	\$824,505

27.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1242	Total Funds	\$33,045,454
1243	Federal Funds and Grants	\$29,703,182
1244	Federal Funds Not Specifically Identified	\$29,703,182
1245	Other Funds	\$807,856
1246	Other Funds - Not Specifically Identified	\$807,856
1247	State Funds	\$2,534,416
1248	State General Funds	\$2,534,416

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1249	Total Funds	\$695,777
1250	State Funds	\$695,777
1251	State General Funds	\$695,777

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1252	Total Funds	\$7,299,519
1253	Federal Funds and Grants	\$411,930
1254	Federal Funds Not Specifically Identified	\$411,930
1255	Other Funds	\$500
1256	Other Funds - Not Specifically Identified	\$500
1257	State Funds	\$6,887,089
1258	State General Funds	\$6,887,089

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1259	Total Funds	\$670,679
1260	State Funds	\$670,679
1261	State General Funds	\$670,679

27.10. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1262	Total Funds	\$19,574,080
1263	State Funds	\$19,574,080
1264	State General Funds	\$19,574,080

Section 28: Human Services, Department of

1265	Total Funds	\$1,795,548,994
1266	Federal Funds and Grants	\$1,120,802,111
1267	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
1268	Community Service Block Grant (CFDA 93.569)	\$16,735,414
1269	Foster Care Title IV-E (CFDA 93.658)	\$90,169,412
1270	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
1271	Medical Assistance Program (CFDA 93.778)	\$75,870,369
1272	Social Services Block Grant (CFDA 93.667)	\$52,776,023
1273	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
1274	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$337,949,177
1275	Federal Funds Not Specifically Identified	\$482,813,844
1276	Other Funds	\$30,832,966
1277	Agency Funds	\$2,841,500
1278	Other Funds - Not Specifically Identified	\$27,991,466
1279	State Funds	\$643,395,369
1280	State General Funds	\$637,203,563
1281	Tobacco Settlement Funds	\$6,191,806
1282	Intra-State Government Transfers	\$518,548
1283	Other Intra-State Government Payments	\$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1284	Total Funds	\$91,198,734
1285	Federal Funds and Grants	\$57,429,877
1286	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000

1287	Federal Funds Not Specifically Identified	\$41,029,877
1288	Other Funds	\$46,500
1289	Other Funds - Not Specifically Identified	\$46,500
1290	State Funds	\$33,722,357
1291	State General Funds	\$33,722,357

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1292	Total Funds	\$15,500,000
1293	Federal Funds and Grants	\$15,500,000
1294	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1295	Total Funds	\$15,864,628
1296	Federal Funds and Grants	\$14,589,595
1297	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
1298	Federal Funds Not Specifically Identified	\$11,516,925
1299	State Funds	\$1,275,033
1300	State General Funds	\$1,275,033

28.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1301	Total Funds	\$9,777,346
1302	Federal Funds and Grants	\$9,777,346
1303	Federal Funds Not Specifically Identified	\$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1304	Total Funds	\$108,462,059
1305	Federal Funds and Grants	\$76,405,754
1306	Social Services Block Grant (CFDA 93.667)	\$120,000
1307	Federal Funds Not Specifically Identified	\$76,285,754
1308	Other Funds	\$2,841,500
1309	Agency Funds	\$2,841,500
1310	State Funds	\$28,819,045
1311	State General Funds	\$28,819,045
1312	Intra-State Government Transfers	\$395,760
1313	Other Intra-State Government Payments	\$395,760

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1314	Total Funds	\$329,582,222
1315	Federal Funds and Grants	\$187,480,777
1316	Foster Care Title IV-E (CFDA 93.658)	\$29,011,535
1317	Medical Assistance Program (CFDA 93.778)	\$240,261
1318	Social Services Block Grant (CFDA 93.667)	\$2,844,537
1319	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
1320	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
1321	Federal Funds Not Specifically Identified	\$27,487,378
1322	State Funds	\$141,978,657
1323	State General Funds	\$141,978,657
1324	Intra-State Government Transfers	\$122,788
1325	Other Intra-State Government Payments	\$122,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1326	Amount from previous Appropriations Act (HB 76) as amended	\$141,978,657	\$316,321,908
1327	Utilize the Child Abuse Prevention and Treatment Act (CAPTA) to establish the Child Abuse Registry.	\$0	\$500,000
1328	Transfer Temporary Assistance for Needy Families (TANF) funds from the Out-of-Home Care program to reflect projected expenditures.	\$0	\$34,483,285
1329	Reduce funds to align the budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.	\$0	(\$21,722,971)
1330	Amount appropriated in this Act	\$141,978,657	\$329,582,222

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1331	Total Funds	\$16,110,137
1332	Federal Funds and Grants	\$16,110,137
1333	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1334	Total Funds	\$102,089,108
1335	Federal Funds and Grants	\$51,697,276
1336	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
1337	Community Service Block Grant (CFDA 93.569)	\$403,981
1338	Foster Care Title IV-E (CFDA 93.658)	\$4,241,528
1339	Low-Income Home Energy Assistance (CFDA 93.568)	\$674,420
1340	Medical Assistance Program (CFDA 93.778)	\$4,062,010
1341	Social Services Block Grant (CFDA 93.667)	\$2,539,375
1342	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,406,561
1343	Federal Funds Not Specifically Identified	\$31,160,240
1344	Other Funds	\$12,828,542
1345	Other Funds - Not Specifically Identified	\$12,828,542
1346	State Funds	\$37,563,290
1347	State General Funds	\$37,563,290

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1348	Amount from previous Appropriations Act (HB 76) as amended	\$36,133,992	\$100,659,810
1349	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$52,551	\$52,551
1350	Provide funds for the Integrated Eligibility System information technology project.	\$1,376,747	\$1,376,747
1351	Amount appropriated in this Act	\$37,563,290	\$102,089,108

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1352	Total Funds	\$19,787,510
1353	Federal Funds and Grants	\$3,123,433
1354	Medical Assistance Program (CFDA 93.778)	\$50,000
1355	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1356	Federal Funds Not Specifically Identified	\$793,894
1357	State Funds	\$16,664,077
1358	State General Funds	\$16,664,077

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1359	Total Funds	\$112,516,279
1360	Federal Funds and Grants	\$41,416,802
1361	Medical Assistance Program (CFDA 93.778)	\$13,765,259
1362	Social Services Block Grant (CFDA 93.667)	\$3,761,430
1363	Federal Funds Not Specifically Identified	\$23,890,113

1364	State Funds	\$71,099,477
1365	State General Funds	\$64,907,671
1366	Tobacco Settlement Funds	\$6,191,806

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1367	Total Funds	\$10,244,806
1368	Federal Funds and Grants	\$6,616,268
1369	Social Services Block Grant (CFDA 93.667)	\$750,000
1370	Federal Funds Not Specifically Identified	\$5,866,268
1371	State Funds	\$3,628,538
1372	State General Funds	\$3,628,538

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1373	Total Funds	\$55,320,027
1374	Federal Funds and Grants	\$55,320,027
1375	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1376	Total Funds	\$275,531,120
1377	Federal Funds and Grants	\$168,285,306
1378	Community Service Block Grant (CFDA 93.569)	\$221,296
1379	Foster Care Title IV-E (CFDA 93.658)	\$3,940,770
1380	Low-Income Home Energy Assistance (CFDA 93.568)	\$635,195
1381	Medical Assistance Program (CFDA 93.778)	\$56,580,020
1382	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,261,277
1383	Federal Funds Not Specifically Identified	\$84,646,748
1384	State Funds	\$107,245,814
1385	State General Funds	\$107,245,814

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

1386	Total Funds	\$63,974,072
1387	Federal Funds and Grants	\$63,974,072
1388	Social Services Block Grant (CFDA 93.667)	\$40,481,142
1389	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1390	Total Funds	\$283,948,577
1391	Federal Funds and Grants	\$116,295,207
1392	Foster Care Title IV-E (CFDA 93.658)	\$52,356,316
1393	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$63,706,967
1394	Federal Funds Not Specifically Identified	\$231,924
1395	State Funds	\$167,653,370
1396	State General Funds	\$167,653,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1397	Amount from previous Appropriations Act (HB 76) as amended	\$81,687,918
1398	Increase funds for growth in out-of-home care utilization.	\$51,482,167
1399	Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	\$34,483,285
1400	Transfer TANF funds to Child Welfare Services to reflect projected expenditures.	\$0

1401	Amount appropriated in this Act	\$167,653,370	\$283,948,577
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28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1402	Total Funds	\$9,303,613
1403	Federal Funds and Grants	\$9,303,613
1404	Federal Funds Not Specifically Identified	\$9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1405	Total Funds	\$2,257,303
1406	Federal Funds and Grants	\$619,263
1407	Foster Care Title IV-E (CFDA 93.658)	\$619,263
1408	State Funds	\$1,638,040
1409	State General Funds	\$1,638,040

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1410	Total Funds	\$48,406,610
1411	Federal Funds and Grants	\$48,306,610
1412	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
1413	State Funds	\$100,000
1414	State General Funds	\$100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1415	Total Funds	\$19,154,980
1416	Federal Funds and Grants	\$19,154,980
1417	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,554,165
1418	Federal Funds Not Specifically Identified	\$2,600,815

The following appropriations are for agencies attached for administrative purposes.**28.20. Council On Aging**

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1419	Total Funds	\$232,731
1420	State Funds	\$232,731
1421	State General Funds	\$232,731

28.21. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1422	Total Funds	\$9,836,967
1423	Federal Funds and Grants	\$1,172,819
1424	Medical Assistance Program (CFDA 93.778)	\$1,172,819
1425	State Funds	\$8,664,148
1426	State General Funds	\$8,664,148

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1427	Total Funds	\$3,238,777
1428	Federal Funds and Grants	\$2,919,976

1429	Federal Funds Not Specifically Identified	\$2,919,976
1430	Other Funds	\$36,000
1431	Other Funds - Not Specifically Identified	\$36,000
1432	State Funds	\$282,801
1433	State General Funds	\$282,801

28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1434	Total Funds	\$9,532,949
1435	Federal Funds and Grants	\$8,058,850
1436	Federal Funds Not Specifically Identified	\$8,058,850
1437	Other Funds	\$45,000
1438	Other Funds - Not Specifically Identified	\$45,000
1439	State Funds	\$1,429,099
1440	State General Funds	\$1,429,099

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1441	Amount from previous Appropriations Act (HB 76) as amended	\$1,461,659 \$9,565,509
1442	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,411 \$2,411
1443	Transfer savings from contractual services to the Vocational Rehabilitation program to provide additional services to consumers.	(\$34,971) (\$34,971)
1444	Amount appropriated in this Act	\$1,429,099 \$9,532,949

28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1445	Total Funds	\$70,333,617
1446	Federal Funds and Grants	\$70,333,617
1447	Federal Funds Not Specifically Identified	\$70,333,617

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1448	Total Funds	\$9,507,334
1449	Other Funds	\$9,507,334
1450	Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1451	Total Funds	\$101,768,445
1452	Federal Funds and Grants	\$76,910,506
1453	Federal Funds Not Specifically Identified	\$76,910,506
1454	Other Funds	\$5,528,090
1455	Other Funds - Not Specifically Identified	\$5,528,090
1456	State Funds	\$19,329,849
1457	State General Funds	\$19,329,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1458	Amount from previous Appropriations Act (HB 76) as amended	\$19,294,878 \$101,733,474
1459	Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to provide additional services to consumers.	\$34,971 \$34,971
1460	Amount appropriated in this Act	\$19,329,849 \$101,768,445

28.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

1461	Total Funds	\$2,069,043
1462	State Funds	\$2,069,043
1463	State General Funds	\$2,069,043

Section 29: Insurance, Office of the Commission of

1464	Total Funds	\$20,972,227
1465	Federal Funds and Grants	\$733,208
1466	Federal Funds Not Specifically Identified	\$733,208
1467	Other Funds	\$339,026
1468	Agency Funds	\$334,026
1469	Other Funds - Not Specifically Identified	\$5,000
1470	State Funds	\$19,899,993
1471	State General Funds	\$19,899,993

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1472	Total Funds	\$1,870,136
1473	State Funds	\$1,870,136
1474	State General Funds	\$1,870,136

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1475	Amount from previous Appropriations Act (HB 76) as amended	\$1,866,817
1476	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,319
1477	Amount appropriated in this Act	\$1,870,136

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1478	Total Funds	\$789,431
1479	State Funds	\$789,431
1480	State General Funds	\$789,431

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1481	Total Funds	\$7,960,570
1482	Federal Funds and Grants	\$727,000
1483	Federal Funds Not Specifically Identified	\$727,000
1484	Other Funds	\$339,026
1485	Agency Funds	\$334,026
1486	Other Funds - Not Specifically Identified	\$5,000
1487	State Funds	\$6,894,544
1488	State General Funds	\$6,894,544

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

1489	Total Funds	\$668,212
1490	State Funds	\$668,212
1491	State General Funds	\$668,212

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain

solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state’s insurance laws and regulations.

1492	Total Funds	\$9,683,878
1493	Federal Funds and Grants	\$6,208
1494	Federal Funds Not Specifically Identified	\$6,208
1495	State Funds	\$9,677,670
1496	State General Funds	\$9,677,670

Section 30: Investigation, Georgia Bureau of

1497	Total Funds	\$196,016,493
1498	Federal Funds and Grants	\$50,308,267
1499	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
1500	Federal Funds Not Specifically Identified	\$49,316,587
1501	Other Funds	\$24,658,236
1502	Other Funds - Not Specifically Identified	\$24,658,236
1503	State Funds	\$121,049,990
1504	State General Funds	\$121,049,990

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1505	Total Funds	\$7,933,926
1506	Federal Funds and Grants	\$12,600
1507	Federal Funds Not Specifically Identified	\$12,600
1508	State Funds	\$7,921,326
1509	State General Funds	\$7,921,326

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1510	Amount from previous Appropriations Act (HB 76) as amended	\$7,912,855
1511	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,471
1512	Amount appropriated in this Act	\$7,921,326

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1513	Total Funds	\$10,825,343
1514	Federal Funds and Grants	\$123,685
1515	Federal Funds Not Specifically Identified	\$123,685
1516	Other Funds	\$6,308,894
1517	Other Funds - Not Specifically Identified	\$6,308,894
1518	State Funds	\$4,392,764
1519	State General Funds	\$4,392,764

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1520	Total Funds	\$33,208,327
1521	Federal Funds and Grants	\$66,131
1522	Federal Funds Not Specifically Identified	\$66,131
1523	Other Funds	\$157,865

1524	Other Funds - Not Specifically Identified	\$157,865
1525	State Funds	\$32,984,331
1526	State General Funds	\$32,984,331

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1527	Total Funds	\$37,312,539
1528	Federal Funds and Grants	\$1,157,065
1529	Federal Funds Not Specifically Identified	\$1,157,065
1530	Other Funds	\$71,199
1531	Other Funds - Not Specifically Identified	\$71,199
1532	State Funds	\$36,084,275
1533	State General Funds	\$36,084,275

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1534	Total Funds	\$94,703,908
1535	Federal Funds and Grants	\$48,948,786
1536	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
1537	Federal Funds Not Specifically Identified	\$47,957,106
1538	Other Funds	\$18,120,278
1539	Other Funds - Not Specifically Identified	\$18,120,278
1540	State Funds	\$27,634,844
1541	State General Funds	\$27,634,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1542	Amount from previous Appropriations Act (HB 76) as amended	\$27,634,621 \$94,703,685
1543	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$223 \$223
1544	Amount appropriated in this Act	\$27,634,844 \$94,703,908

30.6. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

1545	Total Funds	\$12,032,450
1546	State Funds	\$12,032,450
1547	State General Funds	\$12,032,450

Section 31: Juvenile Justice, Department of

1548	Total Funds	\$319,951,661
1549	Federal Funds and Grants	\$6,804,611
1550	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1551	Federal Funds Not Specifically Identified	\$5,309,433
1552	Other Funds	\$340,165
1553	Other Funds - Not Specifically Identified	\$340,165
1554	State Funds	\$312,806,885
1555	State General Funds	\$312,806,885

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their

actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1556	Total Funds	\$91,298,433
1557	Federal Funds and Grants	\$2,189,222
1558	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1559	Federal Funds Not Specifically Identified	\$694,044
1560	Other Funds	\$300,305
1561	Other Funds - Not Specifically Identified	\$300,305
1562	State Funds	\$88,808,906
1563	State General Funds	\$88,808,906

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1564	Amount from previous Appropriations Act (HB 76) as amended	\$86,143,081 \$88,632,608
1565	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,737 \$9,737
1566	Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	\$2,389,938 \$2,389,938
1567	Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	\$266,150 \$266,150
1568	Amount appropriated in this Act	\$88,808,906 \$91,298,433

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1569	Total Funds	\$24,312,703
1570	Federal Funds and Grants	\$743,202
1571	Federal Funds Not Specifically Identified	\$743,202
1572	Other Funds	\$18,130
1573	Other Funds - Not Specifically Identified	\$18,130
1574	State Funds	\$23,551,371
1575	State General Funds	\$23,551,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1576	Amount from previous Appropriations Act (HB 76) as amended	\$23,535,119 \$24,296,451
1577	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$16,252 \$16,252
1578	Amount appropriated in this Act	\$23,551,371 \$24,312,703

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1579	Total Funds	\$91,766,470
1580	Federal Funds and Grants	\$2,470,420
1581	Federal Funds Not Specifically Identified	\$2,470,420
1582	Other Funds	\$17,748
1583	Other Funds - Not Specifically Identified	\$17,748
1584	State Funds	\$89,278,302
1585	State General Funds	\$89,278,302

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1586	Amount from previous Appropriations Act (HB 76) as amended	\$93,787,929 \$96,276,097

1587	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,702	\$9,702
1588	Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	(\$266,150)	(\$266,150)
1589	Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	(\$2,389,938)	(\$2,389,938)
1590	Transfer funds to the Secure Detention (RYDCs) program for facility sustainment.	(\$1,863,241)	(\$1,863,241)
1591	Redirect \$500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security.	\$0	\$0
1592	Redirect \$1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs.	\$0	\$0
1593	Amount appropriated in this Act	\$89,278,302	\$91,766,470

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1594	Total Funds	\$112,574,055
1595	Federal Funds and Grants	\$1,401,767
1596	Federal Funds Not Specifically Identified	\$1,401,767
1597	Other Funds	\$3,982
1598	Other Funds - Not Specifically Identified	\$3,982
1599	State Funds	\$111,168,306
1600	State General Funds	\$111,168,306

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1601	Amount from previous Appropriations Act (HB 76) as amended	\$109,292,919
1602	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$12,146
1603	Transfer funds from the Secure Commitment (YDCs) program for facility sustainment.	\$1,863,241
1604	Amount appropriated in this Act	\$111,168,306

Section 32: Labor, Department of

1605	Total Funds	\$132,494,158
1606	Federal Funds and Grants	\$117,319,857
1607	Federal Funds Not Specifically Identified	\$117,319,857
1608	Other Funds	\$1,842,251
1609	Other Funds - Not Specifically Identified	\$1,842,251
1610	State Funds	\$13,191,777
1611	State General Funds	\$13,191,777
1612	Intra-State Government Transfers	\$140,273
1613	Other Intra-State Government Payments	\$140,273

32.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1614	Total Funds	\$34,014,931
1615	Federal Funds and Grants	\$31,312,292
1616	Federal Funds Not Specifically Identified	\$31,312,292
1617	Other Funds	\$772,585
1618	Other Funds - Not Specifically Identified	\$772,585
1619	State Funds	\$1,789,781
1620	State General Funds	\$1,789,781
1621	Intra-State Government Transfers	\$140,273
1622	Other Intra-State Government Payments	\$140,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1623	Amount from previous Appropriations Act (HB 76) as amended	\$1,638,327	\$33,863,477
1624	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,454	\$1,454
1625	Provide funds for a site assessment of state owned field offices.	\$150,000	\$150,000
1626	Amount appropriated in this Act	\$1,789,781	\$34,014,931

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1627	Total Funds	\$2,394,639
1628	Federal Funds and Grants	\$2,394,639
1629	Federal Funds Not Specifically Identified	\$2,394,639

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1630	Total Funds	\$38,827,751
1631	Federal Funds and Grants	\$34,599,186
1632	Federal Funds Not Specifically Identified	\$34,599,186
1633	State Funds	\$4,228,565
1634	State General Funds	\$4,228,565

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1635	Total Funds	\$57,256,837
1636	Federal Funds and Grants	\$49,013,740
1637	Federal Funds Not Specifically Identified	\$49,013,740
1638	Other Funds	\$1,069,666
1639	Other Funds - Not Specifically Identified	\$1,069,666
1640	State Funds	\$7,173,431
1641	State General Funds	\$7,173,431

Section 33: Law, Department of

1642	Total Funds	\$67,798,739
1643	Federal Funds and Grants	\$3,597,990
1644	Federal Funds Not Specifically Identified	\$3,597,990
1645	Other Funds	\$37,256,814
1646	Other Funds - Not Specifically Identified	\$37,256,814
1647	State Funds	\$26,943,935
1648	State General Funds	\$26,943,935

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

1649	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1650	Amount from previous Appropriations Act (HB 76) as amended	\$4,818,706	\$5,486,395
1651	Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	(\$4,818,706)	(\$5,486,395)
1652	Amount appropriated in this Act	\$0	\$0

33.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1653	Total Funds	\$62,890,270
1654	Other Funds	\$37,254,703
1655	Other Funds - Not Specifically Identified	\$37,254,703
1656	State Funds	\$25,635,567
1657	State General Funds	\$25,635,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1658	Amount from previous Appropriations Act (HB 76) as amended	\$20,814,264 \$57,401,278
1659	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,597 \$2,597
1660	Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	\$4,818,706 \$5,486,395
1661	Amount appropriated in this Act	\$25,635,567 \$62,890,270

33.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1662	Total Funds	\$4,908,469
1663	Federal Funds and Grants	\$3,597,990
1664	Federal Funds Not Specifically Identified	\$3,597,990
1665	Other Funds	\$2,111
1666	Other Funds - Not Specifically Identified	\$2,111
1667	State Funds	\$1,308,368
1668	State General Funds	\$1,308,368

Section 34: Natural Resources, Department of

1669	Total Funds	\$250,049,298
1670	Federal Funds and Grants	\$46,510,538
1671	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
1672	Federal Funds Not Specifically Identified	\$46,498,931
1673	Other Funds	\$96,919,142
1674	Agency Funds	\$23,957,835
1675	Other Funds - Not Specifically Identified	\$72,961,307
1676	State Funds	\$106,619,618
1677	State General Funds	\$106,619,618

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1678	Total Funds	\$7,300,462
1679	Federal Funds and Grants	\$5,054,621
1680	Federal Funds Not Specifically Identified	\$5,054,621
1681	Other Funds	\$107,925

1682	Other Funds - Not Specifically Identified	\$107,925
1683	State Funds	\$2,137,916
1684	State General Funds	\$2,137,916

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1685	Total Funds	\$12,009,256
1686	Federal Funds and Grants	\$110,000
1687	Federal Funds Not Specifically Identified	\$110,000
1688	Other Funds	\$39,065
1689	Other Funds - Not Specifically Identified	\$39,065
1690	State Funds	\$11,860,191
1691	State General Funds	\$11,860,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1692	Amount from previous Appropriations Act (HB 76) as amended	\$11,845,766 \$11,994,831
1693	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$14,425 \$14,425
1694	Amount appropriated in this Act	\$11,860,191 \$12,009,256

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1695	Total Funds	\$110,758,928
1696	Federal Funds and Grants	\$24,910,777
1697	Federal Funds Not Specifically Identified	\$24,910,777
1698	Other Funds	\$55,793,855
1699	Agency Funds	\$23,957,835
1700	Other Funds - Not Specifically Identified	\$31,836,020
1701	State Funds	\$30,054,296
1702	State General Funds	\$30,054,296

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1703	Total Funds	\$7,027,423
1704	State Funds	\$7,027,423
1705	State General Funds	\$7,027,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1706	Amount from previous Appropriations Act (HB 76) as amended	\$4,027,423 \$4,027,423
1707	Increase funds for hazardous waste cleanup activities.	\$3,000,000 \$3,000,000
1708	Amount appropriated in this Act	\$7,027,423 \$7,027,423

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical

sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

1709	Total Funds	\$2,649,785
1710	Federal Funds and Grants	\$1,020,787
1711	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
1712	Federal Funds Not Specifically Identified	\$1,009,180
1713	State Funds	\$1,628,998
1714	State General Funds	\$1,628,998

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia’s wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1715	Total Funds	\$20,426,514
1716	Federal Funds and Grants	\$2,248,458
1717	Federal Funds Not Specifically Identified	\$2,248,458
1718	Other Funds	\$3,657
1719	Other Funds - Not Specifically Identified	\$3,657
1720	State Funds	\$18,174,399
1721	State General Funds	\$18,174,399

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1722	Total Funds	\$48,892,583
1723	Federal Funds and Grants	\$1,704,029
1724	Federal Funds Not Specifically Identified	\$1,704,029
1725	Other Funds	\$32,391,791
1726	Other Funds - Not Specifically Identified	\$32,391,791
1727	State Funds	\$14,796,763
1728	State General Funds	\$14,796,763

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1729	Total Funds	\$2,720,775
1730	State Funds	\$2,720,775
1731	State General Funds	\$2,720,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.

1732	Total Funds	\$38,263,572
1733	Federal Funds and Grants	\$11,461,866
1734	Federal Funds Not Specifically Identified	\$11,461,866
1735	Other Funds	\$8,582,849
1736	Other Funds - Not Specifically Identified	\$8,582,849
1737	State Funds	\$18,218,857
1738	State General Funds	\$18,218,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1739	Amount from previous Appropriations Act (HB 76) as amended	\$17,924,057 \$37,968,772

1740	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2015.	\$294,800	\$294,800
1741	Amount appropriated in this Act	\$18,218,857	\$38,263,572

Section 35: Pardons and Paroles, State Board of

1742	Total Funds	\$46,660,841
1743	Federal Funds and Grants	\$806,050
1744	Federal Funds Not Specifically Identified	\$806,050
1745	State Funds	\$45,854,791
1746	State General Funds	\$45,854,791

35.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1747	Total Funds	\$1,327,272
1748	State Funds	\$1,327,272
1749	State General Funds	\$1,327,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1750	Amount from previous Appropriations Act (HB 76) as amended	\$1,319,596
1751	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$7,676
1752	Amount appropriated in this Act	\$1,327,272

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1753	Total Funds	\$12,262,630
1754	State Funds	\$12,262,630
1755	State General Funds	\$12,262,630

35.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

1756	Total Funds	\$32,588,829
1757	Federal Funds and Grants	\$806,050
1758	Federal Funds Not Specifically Identified	\$806,050
1759	State Funds	\$31,782,779
1760	State General Funds	\$31,782,779

35.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

1761	Total Funds	\$482,110
1762	State Funds	\$482,110
1763	State General Funds	\$482,110

Section 36: Properties Commission, State

1764	Total Funds	\$1,750,000
1765	Other Funds	\$1,750,000
1766	Other Funds - Not Specifically Identified	\$1,750,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1767	Total Funds	\$1,750,000
1768	Other Funds	\$1,750,000
1769	Other Funds - Not Specifically Identified	\$1,750,000

Section 37: Public Defender Council, Georgia

1770	Total Funds	\$51,516,677
1771	Other Funds	\$340,000
1772	Other Funds - Not Specifically Identified	\$340,000
1773	State Funds	\$51,176,677
1774	State General Funds	\$51,176,677

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

1775	Total Funds	\$7,445,986
1776	Other Funds	\$340,000
1777	Other Funds - Not Specifically Identified	\$340,000
1778	State Funds	\$7,105,986
1779	State General Funds	\$7,105,986

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$7,097,779	\$7,437,779
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,207	\$8,207
Reflect a change in the program name.	\$0	\$0
Amount appropriated in this Act	<u>\$7,105,986</u>	<u>\$7,445,986</u>

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

1784	Total Funds	\$44,070,691
1785	State Funds	\$44,070,691
1786	State General Funds	\$44,070,691

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$40,923,986	\$40,923,986
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$791	\$791
Increase funds to provide an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$27,914	\$27,914
Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.	\$3,000,000	\$3,000,000
Increase funds to provide salaries and operating expenses in accordance with the Cordele settlement agreement.	\$118,000	\$118,000
Amount appropriated in this Act	<hr/> \$44,070,691	<hr/> \$44,070,691

Section 38: Public Health, Department of

1793	Total Funds	\$650,981,482
1794	Federal Funds and Grants	\$395,911,567
1795	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
1796	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579

1797	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1798	Federal Funds Not Specifically Identified	\$366,238,853
1799	Other Funds	\$13,816,542
1800	Agency Funds	\$644,830
1801	Other Funds - Not Specifically Identified	\$13,171,712
1802	State Funds	\$241,062,856
1803	Brain and Spinal Injury Trust Fund	\$1,458,567
1804	State General Funds	\$225,886,429
1805	Tobacco Settlement Funds	\$13,717,860
1806	Intra-State Government Transfers	\$190,517
1807	Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

1808	Total Funds	\$30,856,775
1809	Federal Funds and Grants	\$19,467,781
1810	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1811	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1812	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1813	Federal Funds Not Specifically Identified	\$8,397,424
1814	Other Funds	\$745,000
1815	Other Funds - Not Specifically Identified	\$745,000
1816	State Funds	\$10,643,994
1817	State General Funds	\$3,786,815
1818	Tobacco Settlement Funds	\$6,857,179

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

1819	Total Funds	\$6,913,249
1820	Federal Funds and Grants	\$300,000
1821	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
1822	State Funds	\$6,613,249
1823	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1824	Total Funds	\$34,963,537
1825	Federal Funds and Grants	\$8,312,856
1826	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1827	Federal Funds Not Specifically Identified	\$7,045,918
1828	Other Funds	\$3,945,000
1829	Other Funds - Not Specifically Identified	\$3,945,000
1830	State Funds	\$22,515,164
1831	State General Funds	\$22,383,369
1832	Tobacco Settlement Funds	\$131,795
1833	Intra-State Government Transfers	\$190,517
1834	Other Intra-State Government Payments	\$190,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1835	Amount from previous Appropriations Act (HB 76) as amended	\$22,381,455
1836	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$11,513
1837	Transfer funds for telehealth infrastructure maintenance from the Immunization program.	\$122,196
1838	Amount appropriated in this Act	\$22,515,164

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

1839	Total Funds	\$26,432,174
1840	Federal Funds and Grants	\$23,675,473
1841	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1842	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1843	Federal Funds Not Specifically Identified	\$23,125,473
1844	Other Funds	\$171,976
1845	Other Funds - Not Specifically Identified	\$171,976
1846	State Funds	\$2,584,725
1847	State General Funds	\$2,584,725

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

1848	Total Funds	\$11,337,121
1849	Federal Funds and Grants	\$6,749,343
1850	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
1851	Federal Funds Not Specifically Identified	\$6,552,593
1852	Other Funds	\$25,156
1853	Agency Funds	\$25,156
1854	State Funds	\$4,562,622
1855	State General Funds	\$4,446,985
1856	Tobacco Settlement Funds	\$115,637

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

1857	Total Funds	\$9,116,698
1858	Federal Funds and Grants	\$2,061,486
1859	Federal Funds Not Specifically Identified	\$2,061,486
1860	Other Funds	\$4,649,702
1861	Other Funds - Not Specifically Identified	\$4,649,702
1862	State Funds	\$2,405,510
1863	State General Funds	\$2,405,510

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1864	Amount from previous Appropriations Act (HB 76) as amended	\$2,527,706 \$9,238,894
1865	Transfer funds for telehealth infrastructure maintenance to the Departmental Administration program.	(\$122,196) (\$122,196)
1866	Amount appropriated in this Act	\$2,405,510 \$9,116,698

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

1867	Total Funds	\$47,487,526
1868	Federal Funds and Grants	\$22,745,978
1869	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1870	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1871	Federal Funds Not Specifically Identified	\$14,008,298
1872	Other Funds	\$3,618,978
1873	Agency Funds	\$9,403
1874	Other Funds - Not Specifically Identified	\$3,609,575
1875	State Funds	\$21,122,570
1876	State General Funds	\$21,122,570

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

1877	Total Funds	\$276,554,312
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1878	Federal Funds and Grants	\$263,629,246
1879	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1880	Federal Funds Not Specifically Identified	\$256,236,639
1881	Other Funds	\$86,587
1882	Agency Funds	\$49,137
1883	Other Funds - Not Specifically Identified	\$37,450
1884	State Funds	\$12,838,479
1885	State General Funds	\$12,838,479

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

1886	Total Funds	\$79,637,061
1887	Federal Funds and Grants	\$47,927,661
1888	Federal Funds Not Specifically Identified	\$47,927,661
1889	Other Funds	\$13,009
1890	Other Funds - Not Specifically Identified	\$13,009
1891	State Funds	\$31,696,391
1892	State General Funds	\$31,696,391

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

1893	Total Funds	\$4,848,548
1894	Federal Funds and Grants	\$511,063
1895	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
1896	Federal Funds Not Specifically Identified	\$352,681
1897	Other Funds	\$561,134
1898	Agency Funds	\$561,134
1899	State Funds	\$3,776,351
1900	State General Funds	\$3,776,351

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1901	Total Funds	\$100,343,948
1902	State Funds	\$100,343,948
1903	State General Funds	\$100,343,948

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1904	Total Funds	\$4,659,472
1905	Federal Funds and Grants	\$530,680
1906	Federal Funds Not Specifically Identified	\$530,680
1907	State Funds	\$4,128,792
1908	State General Funds	\$4,128,792

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1909	Amount from previous Appropriations Act (HB 76) as amended	\$3,786,253 \$4,316,933
1910	Provide funds for Vital Records moving and relocation costs.	\$342,539 \$342,539
1911	Amount appropriated in this Act	\$4,128,792 \$4,659,472

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1912	Total Funds	\$1,458,567
1913	State Funds	\$1,458,567
1914	Brain and Spinal Injury Trust Fund	\$1,458,567

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

1915	Total Funds	\$16,372,494
1916	State Funds	\$16,372,494
1917	State General Funds	\$16,372,494

Section 39: Public Safety, Department of

1918	Total Funds	\$196,916,887
1919	Federal Funds and Grants	\$23,504,462
1920	Federal Funds Not Specifically Identified	\$23,504,462
1921	Other Funds	\$5,336,165
1922	Other Funds - Not Specifically Identified	\$5,336,165
1923	State Funds	\$144,768,193
1924	State General Funds	\$144,768,193
1925	Intra-State Government Transfers	\$23,308,067
1926	Other Intra-State Government Payments	\$23,308,067

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

1927	Total Funds	\$4,214,748
1928	Federal Funds and Grants	\$10,034
1929	Federal Funds Not Specifically Identified	\$10,034
1930	Other Funds	\$100,000
1931	Other Funds - Not Specifically Identified	\$100,000
1932	State Funds	\$4,104,714
1933	State General Funds	\$4,104,714

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

1934	Total Funds	\$8,143,321
1935	Intra-State Government Transfers	\$8,143,321
1936	Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

1937	Total Funds	\$8,708,524
1938	Federal Funds and Grants	\$5,571
1939	Federal Funds Not Specifically Identified	\$5,571
1940	Other Funds	\$3,510
1941	Other Funds - Not Specifically Identified	\$3,510
1942	State Funds	\$8,699,443
1943	State General Funds	\$8,699,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1944	Amount from previous Appropriations Act (HB 76) as amended	\$8,690,701 \$8,699,782
1945	Increase funds for TeamWorks to comply with the new IRS reporting requirements	\$8,742 \$8,742

	on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		
1946	Amount appropriated in this Act	\$8,699,443	\$8,708,524

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

1947	Total Funds	\$112,264,808
1948	Federal Funds and Grants	\$1,888,148
1949	Federal Funds Not Specifically Identified	\$1,888,148
1950	Other Funds	\$850,000
1951	Other Funds - Not Specifically Identified	\$850,000
1952	State Funds	\$101,827,952
1953	State General Funds	\$101,827,952
1954	Intra-State Government Transfers	\$7,698,708
1955	Other Intra-State Government Payments	\$7,698,708

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1956	Amount from previous Appropriations Act (HB 76) as amended	\$101,817,527 \$112,254,383
1957	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$10,425 \$10,425
1958	Utilize existing funds of \$1,242,107 for personal services and operational cost for a 50 man trooper school.	\$0 \$0
1959	Amount appropriated in this Act	\$101,827,952 \$112,264,808

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

1960	Total Funds	\$17,590,922
1961	Federal Funds and Grants	\$2,627,825
1962	Federal Funds Not Specifically Identified	\$2,627,825
1963	Other Funds	\$2,703,467
1964	Other Funds - Not Specifically Identified	\$2,703,467
1965	State Funds	\$10,073,561
1966	State General Funds	\$10,073,561
1967	Intra-State Government Transfers	\$2,186,069
1968	Other Intra-State Government Payments	\$2,186,069

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

1969	Total Funds	\$695,864
1970	State Funds	\$695,864
1971	State General Funds	\$695,864

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

1972	Total Funds	\$22,764,800
1973	Federal Funds and Grants	\$17,912,078

1974	Federal Funds Not Specifically Identified	\$17,912,078
1975	Other Funds	\$337,102
1976	Other Funds - Not Specifically Identified	\$337,102
1977	State Funds	\$4,316,440
1978	State General Funds	\$4,316,440
1979	Intra-State Government Transfers	\$199,180
1980	Other Intra-State Government Payments	\$199,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1981	Amount from previous Appropriations Act (HB 76) as amended	\$3,494,886 \$21,943,246
1982	Increase funds for driver education and training to reflect the intent of SB 231 (2013 Session).	\$821,554 \$821,554
1983	Amount appropriated in this Act	\$4,316,440 \$22,764,800

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

1984	Total Funds	\$3,306,269
1985	State Funds	\$3,306,269
1986	State General Funds	\$3,306,269

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1987	Amount from previous Appropriations Act (HB 76) as amended	\$2,904,319 \$2,904,319
1988	Increase funds to provide mandatory training for newly elected sheriffs.	\$401,950 \$401,950
1989	Amount appropriated in this Act	\$3,306,269 \$3,306,269

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

1990	Total Funds	\$19,227,631
1991	Federal Funds and Grants	\$1,060,806
1992	Federal Funds Not Specifically Identified	\$1,060,806
1993	Other Funds	\$1,342,086
1994	Other Funds - Not Specifically Identified	\$1,342,086
1995	State Funds	\$11,743,950
1996	State General Funds	\$11,743,950
1997	Intra-State Government Transfers	\$5,080,789
1998	Other Intra-State Government Payments	\$5,080,789

Section 40: Public Service Commission

1999	Total Funds	\$9,826,325
2000	Federal Funds and Grants	\$1,343,100
2001	Federal Funds Not Specifically Identified	\$1,343,100
2002	State Funds	\$8,483,225
2003	State General Funds	\$8,483,225

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2004	Total Funds	\$1,383,733
2005	Federal Funds and Grants	\$83,500
2006	Federal Funds Not Specifically Identified	\$83,500
2007	State Funds	\$1,300,233
2008	State General Funds	\$1,300,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
2009	Amount from previous Appropriations Act (HB 76) as amended	\$1,299,406	\$1,382,906
2010	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$827	\$827
2011	Amount appropriated in this Act	\$1,300,233	\$1,383,733

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2012	Total Funds	\$2,279,828
2013	Federal Funds and Grants	\$1,231,100
2014	Federal Funds Not Specifically Identified	\$1,231,100
2015	State Funds	\$1,048,728
2016	State General Funds	\$1,048,728

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2017	Total Funds	\$6,162,764
2018	Federal Funds and Grants	\$28,500
2019	Federal Funds Not Specifically Identified	\$28,500
2020	State Funds	\$6,134,264
2021	State General Funds	\$6,134,264

Section 41: Regents, University System of Georgia

2022	Total Funds	\$7,108,556,251
2023	Other Funds	\$5,087,746,763
2024	Agency Funds	\$2,893,701,537
2025	Other Funds - Not Specifically Identified	\$5,125,814
2026	Records Center Storage Fee	\$606,000
2027	Research Funds	\$2,188,313,412
2028	State Funds	\$2,020,809,488
2029	State General Funds	\$2,020,562,330
2030	Tobacco Settlement Funds	\$247,158

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2031	Total Funds	\$76,047,446
2032	Other Funds	\$37,552,919
2033	Agency Funds	\$15,552,919
2034	Research Funds	\$22,000,000
2035	State Funds	\$38,494,527
2036	State General Funds	\$38,494,527

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2037	Total Funds	\$5,785,273
2038	Other Funds	\$5,785,273
2039	Agency Funds	\$5,410,273
2040	Research Funds	\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach

to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2041	Total Funds	\$63,621,347
2042	Other Funds	\$31,333,929
2043	Agency Funds	\$21,333,929
2044	Research Funds	\$10,000,000
2045	State Funds	\$32,287,418
2046	State General Funds	\$32,287,418

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2047	Total Funds	\$19,490,935
2048	Other Funds	\$10,900,000
2049	Agency Funds	\$10,900,000
2050	State Funds	\$8,590,935
2051	State General Funds	\$8,590,935

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2052	Total Funds	\$1,386,419
2053	Other Funds	\$575,988
2054	Agency Funds	\$100,000
2055	Research Funds	\$475,988
2056	State Funds	\$810,431
2057	State General Funds	\$810,431

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2058	Total Funds	\$12,910,812
2059	Other Funds	\$10,250,426
2060	Agency Funds	\$590,634
2061	Other Funds - Not Specifically Identified	\$659,792
2062	Research Funds	\$9,000,000
2063	State Funds	\$2,660,386
2064	State General Funds	\$2,660,386

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2065	Total Funds	\$5,528,725
2066	Other Funds	\$882,473
2067	Agency Funds	\$276,473
2068	Records Center Storage Fee	\$606,000
2069	State Funds	\$4,646,252
2070	State General Funds	\$4,646,252

41.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

2071	Total Funds	\$4,466,022
2072	Other Funds	\$4,466,022
2073	Other Funds - Not Specifically Identified	\$4,466,022

41.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2074	Total Funds	\$367,445,871
2075	Other Funds	\$361,751,431
2076	Research Funds	\$361,751,431
2077	State Funds	\$5,694,440
2078	State General Funds	\$5,694,440

41.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2079	Total Funds	\$1,413,279
2080	Other Funds	\$486,281
2081	Agency Funds	\$118,633
2082	Research Funds	\$367,648
2083	State Funds	\$926,998
2084	State General Funds	\$926,998

41.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2085	Total Funds	\$2,589,238
2086	Other Funds	\$1,345,529
2087	Agency Funds	\$745,529
2088	Research Funds	\$600,000
2089	State Funds	\$1,243,709
2090	State General Funds	\$1,243,709

41.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2091	Total Funds	\$28,840,775
2092	State Funds	\$28,840,775
2093	State General Funds	\$28,840,775

41.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2094	Total Funds	\$38,091,920
2095	Other Funds	\$5,222,400
2096	Agency Funds	\$5,222,400
2097	State Funds	\$32,869,520
2098	State General Funds	\$32,869,520

41.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2099	Total Funds	\$32,691,972
2100	State Funds	\$32,691,972
2101	State General Funds	\$32,444,814
2102	Tobacco Settlement Funds	\$247,158

41.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2103	Total Funds	\$11,894,954
2104	State Funds	\$11,894,954
2105	State General Funds	\$11,894,954

41.16. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2106	Total Funds	\$5,073,798
2107	Other Funds	\$3,800,620
2108	Agency Funds	\$1,050,000
2109	Research Funds	\$2,750,620
2110	State Funds	\$1,273,178
2111	State General Funds	\$1,273,178

41.17. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2112	Total Funds	\$6,395,165,144
2113	Other Funds	\$4,598,893,472
2114	Agency Funds	\$2,817,900,747
2115	Research Funds	\$1,780,992,725
2116	State Funds	\$1,796,271,672
2117	State General Funds	\$1,796,271,672

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2118	Amount from previous Appropriations Act (HB 76) as amended	\$1,795,857,875 \$6,394,751,347
2119	Provide funds for operating expenses for the Cordele Center at Darton State College.	\$413,797 \$413,797
2120	Amount appropriated in this Act	\$1,796,271,672 \$6,395,165,144

41.18. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2121	Total Funds	\$2,649,796
2122	State Funds	\$2,649,796
2123	State General Funds	\$2,649,796

41.19. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2124	Total Funds	\$14,917,163
2125	Other Funds	\$14,500,000
2126	Agency Funds	\$14,500,000
2127	State Funds	\$417,163
2128	State General Funds	\$417,163

The following appropriations are for agencies attached for administrative purposes.

41.20. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

2129	Total Funds	\$3,547,852
2130	State Funds	\$3,547,852
2131	State General Funds	\$3,547,852

41.21. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2132	Total Funds	\$14,997,510
2133	State Funds	\$14,997,510

2134

State General Funds

\$14,997,510

Section 42: Revenue, Department of

2135	Total Funds	\$197,026,333
2136	Federal Funds and Grants	\$819,087
2137	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
2138	Federal Funds Not Specifically Identified	\$567,580
2139	State Funds	\$196,207,246
2140	State General Funds	\$195,773,463
2141	Tobacco Settlement Funds	\$433,783

42.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2142	Total Funds	\$13,726,968
2143	Federal Funds and Grants	\$225,580
2144	Federal Funds Not Specifically Identified	\$225,580
2145	State Funds	\$13,501,388
2146	State General Funds	\$13,501,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2147	Amount from previous Appropriations Act (HB 76) as amended	\$13,726,342 \$13,951,922
2148	Redistribute funds to properly align budget to expenditures.	(\$224,954) (\$224,954)
2149	Amount appropriated in this Act	\$13,501,388 \$13,726,968

42.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2150	Total Funds	\$10,407,328
2151	State Funds	\$10,407,328
2152	State General Funds	\$10,407,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2153	Amount from previous Appropriations Act (HB 76) as amended	\$8,113,036 \$8,113,036
2154	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$11,377 \$11,377
2155	Redistribute funds to properly align budget to expenditures.	\$1,641,502 \$1,641,502
2156	Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	\$641,413 \$641,413
2157	Amount appropriated in this Act	\$10,407,328 \$10,407,328

42.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

2158	Total Funds	\$29,072,351
2159	State Funds	\$29,072,351
2160	State General Funds	\$29,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2161	Amount from previous Appropriations Act (HB 76) as amended	\$14,072,351 \$14,072,351
2162	Increase funds for Forestland Protection grants to meet projected need.	\$15,000,000 \$15,000,000
2163	Amount appropriated in this Act	\$29,072,351 \$29,072,351

42.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens

from identity theft through the use of fraud analytical tools.

2164	Total Funds	\$1,250,000
2165	State Funds	\$1,250,000
2166	State General Funds	\$1,250,000

42.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2167	Total Funds	\$7,240,011
2168	Federal Funds and Grants	\$371,507
2169	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
2170	Federal Funds Not Specifically Identified	\$120,000
2171	State Funds	\$6,868,504
2172	State General Funds	\$6,434,721
2173	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2174	Amount from previous Appropriations Act (HB 76) as amended	\$6,048,349
2175	Redistribute funds to properly align budget to expenditures.	\$820,155
2176	Amount appropriated in this Act	\$6,868,504

42.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2177	Total Funds	\$4,705,280
2178	State Funds	\$4,705,280
2179	State General Funds	\$4,705,280

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2180	Amount from previous Appropriations Act (HB 76) as amended	\$4,873,457
2181	Redistribute funds to properly align budget to expenditures.	(\$168,177)
2182	Amount appropriated in this Act	\$4,705,280

42.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2183	Total Funds	\$11,822,207
2184	State Funds	\$11,822,207
2185	State General Funds	\$11,822,207

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2186	Amount from previous Appropriations Act (HB 76) as amended	\$13,011,424
2187	Reduce funds to align budget with projected expenditures.	(\$1,189,217)
2188	Amount appropriated in this Act	\$11,822,207

42.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2189	Total Funds	\$30,219,310
2190	State Funds	\$30,219,310
2191	State General Funds	\$30,219,310

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2192	Amount from previous Appropriations Act (HB 76) as amended	\$19,566,913
2193	Redistribute funds to properly align budget to expenditures.	\$9,552,397
2194	Increase funds to meet projected expenditures for tag production.	\$1,100,000
2195	Amount appropriated in this Act	\$30,219,310

42.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

2196	Total Funds	\$4,594,161
2197	State Funds	\$4,594,161
2198	State General Funds	\$4,594,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2199	Amount from previous Appropriations Act (HB 76) as amended	\$3,955,313
2200	Redistribute funds to properly align budget to expenditures.	\$1,280,261
2201	Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	(\$641,413)
2202	Amount appropriated in this Act	\$4,594,161

42.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

2203	Total Funds	\$13,296,737
2204	State Funds	\$13,296,737
2205	State General Funds	\$13,296,737

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2206	Amount from previous Appropriations Act (HB 76) as amended	\$13,613,917
2207	Redistribute funds to properly align budget to expenditures.	(\$317,180)
2208	Amount appropriated in this Act	\$13,296,737

42.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2209	Total Funds	\$52,799,929
2210	Federal Funds and Grants	\$222,000
2211	Federal Funds Not Specifically Identified	\$222,000
2212	State Funds	\$52,577,929
2213	State General Funds	\$52,577,929

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2214	Amount from previous Appropriations Act (HB 76) as amended	\$54,604,522
2215	Redistribute funds to properly align budget to expenditures.	(\$2,026,593)
2216	Amount appropriated in this Act	\$52,577,929

42.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2217	Total Funds	\$3,928,672
2218	State Funds	\$3,928,672
2219	State General Funds	\$3,928,672

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2220	Amount from previous Appropriations Act (HB 76) as amended	\$3,127,866
2221	Redistribute funds to properly align budget to expenditures.	\$800,806
2222	Amount appropriated in this Act	\$3,928,672

42.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

2223	Total Funds	\$13,963,379
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2224	State Funds	\$13,963,379
2225	State General Funds	\$13,963,379

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2226	Amount from previous Appropriations Act (HB 76) as amended	\$25,321,596
2227	Redistribute funds to properly align budget to expenditures.	(\$11,358,217)
2228	Amount appropriated in this Act	\$13,963,379

Section 43: Secretary of State

2229	Total Funds	\$29,293,320
2230	Federal Funds and Grants	\$85,000
2231	Federal Funds Not Specifically Identified	\$85,000
2232	Other Funds	\$4,723,849
2233	Other Funds - Not Specifically Identified	\$4,723,849
2234	State Funds	\$24,484,471
2235	State General Funds	\$24,484,471

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2236	Total Funds	\$4,718,558
2237	Other Funds	\$3,775,096
2238	Other Funds - Not Specifically Identified	\$3,775,096
2239	State Funds	\$943,462
2240	State General Funds	\$943,462

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2241	Total Funds	\$5,505,761
2242	Federal Funds and Grants	\$85,000
2243	Federal Funds Not Specifically Identified	\$85,000
2244	Other Funds	\$50,000
2245	Other Funds - Not Specifically Identified	\$50,000
2246	State Funds	\$5,370,761
2247	State General Funds	\$5,370,761

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2248	Amount from previous Appropriations Act (HB 76) as amended	\$5,369,670
2249	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,091
2250	Amount appropriated in this Act	\$5,370,761

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2251	Total Funds	\$2,784,729
2252	State Funds	\$2,784,729
2253	State General Funds	\$2,784,729

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2254	Total Funds	\$3,322,403
2255	Other Funds	\$15,000

2256	Other Funds - Not Specifically Identified	\$15,000
2257	State Funds	\$3,307,403
2258	State General Funds	\$3,307,403

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2259	Amount from previous Appropriations Act (HB 76) as amended	\$3,304,322
2260	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,081
2261	Amount appropriated in this Act	\$3,307,403

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2262	Total Funds	\$8,966,241
2263	Other Funds	\$813,753
2264	Other Funds - Not Specifically Identified	\$813,753
2265	State Funds	\$8,152,488
2266	State General Funds	\$8,152,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2267	Amount from previous Appropriations Act (HB 76) as amended	\$8,150,375
2268	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,113
2269	Amount appropriated in this Act	\$8,152,488

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2270	Total Funds	\$718,528
2271	Other Funds	\$50,000
2272	Other Funds - Not Specifically Identified	\$50,000
2273	State Funds	\$668,528
2274	State General Funds	\$668,528

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

2275	Total Funds	\$284,249
2276	Other Funds	\$20,000
2277	Other Funds - Not Specifically Identified	\$20,000
2278	State Funds	\$264,249
2279	State General Funds	\$264,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2280	Amount from previous Appropriations Act (HB 76) as amended	\$264,236
2281	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$13
2282	Amount appropriated in this Act	\$264,249

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

2283	Total Funds		\$2,992,851
2284	State Funds		\$2,992,851
2285	State General Funds		\$2,992,851
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2286	Amount from previous Appropriations Act (HB 76) as amended	\$2,991,468	\$2,991,468
2287	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,383	\$1,383
2288	Amount appropriated in this Act	\$2,992,851	\$2,992,851

Section 44: Student Finance Commission, Georgia

2289	Total Funds	\$769,600,217
2290	Federal Funds and Grants	\$38,650
2291	Federal Funds Not Specifically Identified	\$38,650
2292	Other Funds	\$713,673
2293	Other Funds - Not Specifically Identified	\$713,673
2294	State Funds	\$768,247,894
2295	Lottery Funds	\$686,803,015
2296	State General Funds	\$81,444,879
2297	Intra-State Government Transfers	\$600,000
2298	Other Intra-State Government Payments	\$600,000

44.1. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.

2299	Total Funds	\$1,029,000
2300	State Funds	\$1,029,000
2301	State General Funds	\$1,029,000

44.2. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2302	Total Funds	\$1,203,240
2303	State Funds	\$1,203,240
2304	State General Funds	\$1,203,240

44.3. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2305	Total Funds	\$800,000
2306	State Funds	\$800,000
2307	State General Funds	\$800,000

44.4. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2308	Total Funds	\$9,079,400
2309	Federal Funds and Grants	\$38,650
2310	Federal Funds Not Specifically Identified	\$38,650
2311	Other Funds	\$230,950
2312	Other Funds - Not Specifically Identified	\$230,950
2313	State Funds	\$8,209,800
2314	Lottery Funds	\$8,209,800
2315	Intra-State Government Transfers	\$600,000
2316	Other Intra-State Government Payments	\$600,000

44.5. HOPE GED

Purpose: The purpose of this program is to encourage Georgia’s General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2317	Total Funds	\$1,930,296
2318	State Funds	\$1,930,296
2319	Lottery Funds	\$1,930,296

44.6. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2320	Total Funds	\$109,059,989
2321	State Funds	\$109,059,989
2322	Lottery Funds	\$109,059,989

44.7. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2323	Total Funds	\$47,916,330
2324	State Funds	\$47,916,330
2325	Lottery Funds	\$47,916,330

44.8. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2326	Total Funds	\$493,686,600
2327	State Funds	\$493,686,600
2328	Lottery Funds	\$493,686,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2329	Amount from previous Appropriations Act (HB 76) as amended	\$463,360,413
2330	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$27,137,028
2331	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$3,189,159
2332	Amount appropriated in this Act	\$493,686,600

44.9. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2333	Total Funds	\$27,000,000
2334	State Funds	\$27,000,000
2335	Lottery Funds	\$26,000,000
2336	State General Funds	\$1,000,000

44.10. Move on When Ready

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2337	Total Funds	\$49,125,863
2338	State Funds	\$49,125,863
2339	State General Funds	\$49,125,863

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2340	Amount from previous Appropriations Act (HB 76) as amended	\$28,892,039
2341	Reflect a change in the program name.	\$0
2342	Increase funds to meet the projected need.	\$20,233,824
2343	Amount appropriated in this Act	\$49,125,863

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

2344	Total Funds	\$2,833,976
2345	Other Funds	\$482,723
2346	Other Funds - Not Specifically Identified	\$482,723
2347	State Funds	\$2,351,253
2348	State General Funds	\$2,351,253

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2349	Amount from previous Appropriations Act (HB 76) as amended	\$1,825,445
2350	Increase funds to meet the projected need.	\$525,808
2351	Amount appropriated in this Act	\$2,351,253

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

2352	Total Funds	\$1,237,500
2353	State Funds	\$1,237,500
2354	State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

2355	Total Funds	\$600,000
2356	State Funds	\$600,000
2357	State General Funds	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2358	Total Funds	\$2,000,000
2359	State Funds	\$2,000,000
2360	State General Funds	\$2,000,000

44.15. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2361	Total Funds	\$21,224,952
2362	State Funds	\$21,224,952
2363	State General Funds	\$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.16. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2364	Total Funds	\$873,071
2365	State Funds	\$873,071
2366	State General Funds	\$873,071

Section 45: Teachers' Retirement System

2367	Total Funds	\$36,319,746
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2368	State Funds	\$317,000
2369	State General Funds	\$317,000
2370	Intra-State Government Transfers	\$36,002,746
2371	Retirement Payments	\$36,002,746

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2016.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2372	Total Funds	\$317,000
2373	State Funds	\$317,000
2374	State General Funds	\$317,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2375	Total Funds	\$36,002,746
2376	Intra-State Government Transfers	\$36,002,746
2377	Retirement Payments	\$36,002,746

Section 46: Technical College System of Georgia

2378	Total Funds	\$781,471,387
2379	Federal Funds and Grants	\$81,691,954
2380	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
2381	Federal Funds Not Specifically Identified	\$79,470,279
2382	Other Funds	\$356,501,704
2383	Agency Funds	\$356,304,934
2384	Other Funds - Not Specifically Identified	\$196,770
2385	State Funds	\$340,025,630
2386	State General Funds	\$340,025,630
2387	Intra-State Government Transfers	\$3,252,099
2388	Other Intra-State Government Payments	\$3,252,099

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

2389	Total Funds	\$40,302,299
2390	Federal Funds and Grants	\$19,324,577
2391	Federal Funds Not Specifically Identified	\$19,324,577
2392	Other Funds	\$6,485,279
2393	Agency Funds	\$6,485,279
2394	State Funds	\$14,492,443
2395	State General Funds	\$14,492,443

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2396	Total Funds	\$8,923,868
2397	Other Funds	\$100,000
2398	Other Funds - Not Specifically Identified	\$100,000
2399	State Funds	\$8,723,353
2400	State General Funds	\$8,723,353
2401	Intra-State Government Transfers	\$100,515
2402	Other Intra-State Government Payments	\$100,515

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2403	Amount from previous Appropriations Act (HB 76) as amended	\$8,719,592
2404	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,761
2405	Amount appropriated in this Act	\$8,723,353

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2406	Total Funds	\$22,028,769
2407	Federal Funds and Grants	\$171,029
2408	Federal Funds Not Specifically Identified	\$171,029
2409	Other Funds	\$8,745,822
2410	Agency Funds	\$8,745,822
2411	State Funds	\$13,060,918
2412	State General Funds	\$13,060,918
2413	Intra-State Government Transfers	\$51,000
2414	Other Intra-State Government Payments	\$51,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2415	Amount from previous Appropriations Act (HB 76) as amended	\$13,060,226
2416	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$692
2417	Amount appropriated in this Act	\$13,060,918

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2418	Total Funds	\$710,216,451
2419	Federal Funds and Grants	\$62,196,348
2420	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
2421	Federal Funds Not Specifically Identified	\$59,974,673
2422	Other Funds	\$341,170,603
2423	Agency Funds	\$341,073,833
2424	Other Funds - Not Specifically Identified	\$96,770
2425	State Funds	\$303,748,916
2426	State General Funds	\$303,748,916
2427	Intra-State Government Transfers	\$3,100,584
2428	Other Intra-State Government Payments	\$3,100,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2429	Amount from previous Appropriations Act (HB 76) as amended	\$303,662,180
2430	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$86,736
2431	Amount appropriated in this Act	\$303,748,916

Section 47: Transportation, Department of

2432	Total Funds	\$3,335,934,722
2433	Federal Funds and Grants	\$1,593,146,310
2434	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
2435	Federal Funds Not Specifically Identified	\$66,861,369
2436	Other Funds	\$92,777,470

2437	Agency Funds	\$14,041,037
2438	Other Funds - Not Specifically Identified	\$78,736,433
2439	State Funds	\$1,649,250,709
2440	Motor Fuel Funds	\$1,605,915,300
2441	State General Funds	\$43,335,409
2442	Intra-State Government Transfers	\$760,233
2443	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2444	Total Funds	\$1,665,528,722
2445	Federal Funds and Grants	\$925,252,699
2446	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$925,252,699
2447	Other Funds	\$55,300,430
2448	Other Funds - Not Specifically Identified	\$55,300,430
2449	State Funds	\$684,975,593
2450	Motor Fuel Funds	\$684,975,593

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2451	Amount from previous Appropriations Act (HB 76) as amended	\$223,238,790 \$1,203,791,919
2452	Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital construction.	\$461,736,803 \$461,736,803
2453	Amount appropriated in this Act	----- \$684,975,593 \$1,665,528,722

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2454	Total Funds	\$283,168,959
2455	Federal Funds and Grants	\$183,218,385
2456	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$183,218,385
2457	Other Funds	\$350,574
2458	Other Funds - Not Specifically Identified	\$350,574
2459	State Funds	\$99,600,000
2460	Motor Fuel Funds	\$99,600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2461	Amount from previous Appropriations Act (HB 76) as amended	\$41,483,404 \$225,052,363
2462	Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital maintenance.	\$58,116,596 \$58,116,596
2463	Amount appropriated in this Act	----- \$99,600,000 \$283,168,959

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2464	Total Funds	\$155,230,763
2465	Federal Funds and Grants	\$68,642,990
2466	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
2467	Other Funds	\$4,298,619
2468	Other Funds - Not Specifically Identified	\$4,298,619
2469	State Funds	\$82,124,154
2470	Motor Fuel Funds	\$82,124,154
2471	Intra-State Government Transfers	\$165,000
2472	Other Intra-State Government Payments	\$165,000

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2473	Total Funds	\$12,390,860
2474	Federal Funds and Grants	\$10,270,257
2475	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
2476	Other Funds	\$295,257
2477	Agency Funds	\$62,257
2478	Other Funds - Not Specifically Identified	\$233,000
2479	State Funds	\$1,825,346
2480	Motor Fuel Funds	\$1,825,346

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2481	Amount from previous Appropriations Act (HB 76) as amended	\$2,825,346 \$13,390,860
2482	Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$1,000,000) (\$1,000,000)
2483	Amount appropriated in this Act	\$1,825,346 \$12,390,860

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

2484	Total Funds	\$70,987,321
2485	Federal Funds and Grants	\$10,839,823
2486	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
2487	Other Funds	\$1,136,970
2488	Agency Funds	\$898,970
2489	Other Funds - Not Specifically Identified	\$238,000
2490	State Funds	\$59,010,528
2491	Motor Fuel Funds	\$59,010,528

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2492	Amount from previous Appropriations Act (HB 76) as amended	\$55,760,528 \$67,737,321
2493	Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.	\$1,750,000 \$1,750,000
2494	Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	\$1,500,000 \$1,500,000
2495	Amount appropriated in this Act	\$59,010,528 \$70,987,321

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit, and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2496	Total Funds	\$85,203,328
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2497	Federal Funds and Grants	\$66,861,369
2498	Federal Funds Not Specifically Identified	\$66,861,369
2499	Other Funds	\$782,232
2500	Agency Funds	\$94,239
2501	Other Funds - Not Specifically Identified	\$687,993
2502	State Funds	\$17,559,727
2503	State General Funds	\$17,559,727

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2504	Amount from previous Appropriations Act (HB 76) as amended	\$16,321,171
2505	Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).	\$1,238,556
2506	Amount appropriated in this Act	\$17,559,727

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2507	Total Funds	\$160,591,530
2508	State Funds	\$160,591,530
2509	Motor Fuel Funds	\$160,591,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2510	Amount from previous Appropriations Act (HB 76) as amended	\$124,470,000
2511	Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	\$36,121,530
2512	Amount appropriated in this Act	\$160,591,530

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2513	Total Funds	\$96,597,611
2514	Federal Funds and Grants	\$91,655,917
2515	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$91,655,917
2516	State Funds	\$4,346,461
2517	Motor Fuel Funds	\$4,346,461
2518	Intra-State Government Transfers	\$595,233
2519	Other Intra-State Government Payments	\$595,233

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2520	Total Funds	\$16,204,182
2521	Federal Funds and Grants	\$14,683,804
2522	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
2523	State Funds	\$1,520,378
2524	Motor Fuel Funds	\$1,520,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2525	Amount from previous Appropriations Act (HB 76) as amended	\$2,270,378
2526	Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$750,000)
2527	Amount appropriated in this Act	\$1,520,378

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this

appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2528	Total Funds	\$446,504,795
2529	Federal Funds and Grants	\$25,086,452
2530	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
2531	Other Funds	\$5,078,904
2532	Agency Funds	\$642,602
2533	Other Funds - Not Specifically Identified	\$4,436,302
2534	State Funds	\$416,339,439
2535	Motor Fuel Funds	\$416,339,439

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2536	Amount from previous Appropriations Act (HB 76) as amended	\$216,339,439 \$246,504,795
2537	Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	\$200,000,000 \$200,000,000
2538	Amount appropriated in this Act	\$416,339,439 \$446,504,795

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2539	Total Funds	\$93,516,627
2540	Federal Funds and Grants	\$46,110,542
2541	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
2542	Other Funds	\$25,534,484
2543	Agency Funds	\$12,342,969
2544	Other Funds - Not Specifically Identified	\$13,191,515
2545	State Funds	\$21,871,601
2546	Motor Fuel Funds	\$21,871,601

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

2547	Total Funds	\$250,010,024
2548	Federal Funds and Grants	\$150,524,072
2549	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
2550	State Funds	\$99,485,952
2551	Motor Fuel Funds	\$73,710,270
2552	State General Funds	\$25,775,682

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2553	Amount from previous Appropriations Act (HB 76) as amended	\$99,485,952 \$250,010,024
2554	Replace \$18,136,143 in motor fuel funds with state general funds.	\$0 \$0
2555	Amount appropriated in this Act	\$99,485,952 \$250,010,024

Section 48: Veterans Service, Department of

2556	Total Funds	\$38,826,072
2557	Federal Funds and Grants	\$14,855,830
2558	Federal Funds Not Specifically Identified	\$14,855,830
2559	Other Funds	\$3,131,422
2560	Agency Funds	\$2,381,422
2561	Other Funds - Not Specifically Identified	\$750,000

2562	State Funds	\$20,838,820
2563	State General Funds	\$20,838,820

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2564	Total Funds	\$1,827,907
2565	State Funds	\$1,827,907
2566	State General Funds	\$1,827,907

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2567	Amount from previous Appropriations Act (HB 76) as amended	\$1,801,404
2568	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,503
2569	Provide funds for the Vietnam War Certificate of Honor initiative.	\$25,000
2570	Amount appropriated in this Act	\$1,827,907

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2571	Total Funds	\$839,090
2572	Federal Funds and Grants	\$178,004
2573	Federal Funds Not Specifically Identified	\$178,004
2574	State Funds	\$661,086
2575	State General Funds	\$661,086

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2576	Total Funds	\$27,633,160
2577	Federal Funds and Grants	\$13,300,386
2578	Federal Funds Not Specifically Identified	\$13,300,386
2579	Other Funds	\$2,381,422
2580	Agency Funds	\$2,381,422
2581	State Funds	\$11,951,352
2582	State General Funds	\$11,951,352

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2583	Total Funds	\$8,525,915
2584	Federal Funds and Grants	\$1,377,440
2585	Federal Funds Not Specifically Identified	\$1,377,440
2586	Other Funds	\$750,000
2587	Other Funds - Not Specifically Identified	\$750,000
2588	State Funds	\$6,398,475
2589	State General Funds	\$6,398,475

Section 49: Workers' Compensation, State Board of

2590	Total Funds	\$22,693,779
2591	Other Funds	\$373,832
2592	Other Funds - Not Specifically Identified	\$373,832
2593	State Funds	\$22,319,947
2594	State General Funds	\$22,319,947

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2595	Total Funds	\$12,750,803
2596	Other Funds	\$308,353
2597	Other Funds - Not Specifically Identified	\$308,353
2598	State Funds	\$12,442,450
2599	State General Funds	\$12,442,450

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2600	Total Funds	\$9,942,976
2601	Other Funds	\$65,479
2602	Other Funds - Not Specifically Identified	\$65,479
2603	State Funds	\$9,877,497
2604	State General Funds	\$9,877,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2605	Amount from previous Appropriations Act (HB 76) as amended	\$9,875,906 \$9,941,385
2606	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,591 \$1,591
2607	Amount appropriated in this Act	\$9,877,497 \$9,942,976

Section 50: General Obligation Debt Sinking Fund

2608	Total Funds	\$1,234,747,509
2609	Federal Funds and Grants	\$20,010,634
2610	Federal Funds Not Specifically Identified	\$20,010,634
2611	State Funds	\$1,214,736,875
2612	State General Funds	\$1,214,736,875

50.1. GO Bonds Issued

2613	Total Funds	\$1,116,819,900
2614	Federal Funds and Grants	\$20,010,634
2615	Federal Funds Not Specifically Identified	\$20,010,634
2616	State Funds	\$1,096,809,266
2617	State General Funds	\$1,096,809,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2618	Amount from previous Appropriations Act (HB 76) as amended	\$1,096,780,192 \$1,116,790,826
2619	Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge projects.	\$0 \$0
2620	Increase funds for debt service.	\$29,074 \$29,074
2621	Amount appropriated in this Act	\$1,096,809,266 \$1,116,819,900

50.2. GO Bonds New

2622	Total Funds	\$117,927,609
2623	State Funds	\$117,927,609
2624	State General Funds	\$117,927,609

Bond Financing Appropriated:

- 2625 [Bond # 1] From State General Funds, \$16,160,424 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$188,790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2626 [Bond # 2] From State General Funds, \$2,696,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$31,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two

hundred and forty months.

- 2627** [Bond # 3] From State General Funds, \$508,892 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$5,945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2628** [Bond # 4] From State General Funds, \$2,656,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2629** [Bond # 5] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2630** [Bond # 6] From State General Funds, \$68,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2631** [Bond # 7] From State General Funds, \$862,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2632** [Bond # 8] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2633** [Bond # 9] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2634** [Bond # 10] From State General Funds, \$763,620 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2635** [Bond # 11] From State General Funds, \$1,016,072 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2636** [Bond # 12] From State General Funds, \$778,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2637** [Bond # 13] From State General Funds, \$1,452,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2638** [Bond # 14] From State General Funds, \$3,916,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$43,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2639** [Bond # 15] From State General Funds, \$1,543,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2640** [Bond # 16] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2641** [Bond # 17] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2642** [Bond # 18] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2643** [Bond # 19] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2644** [Bond # 20] From State General Funds, \$2,876,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2645** [Bond # 21] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2646** [Bond # 22] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2647** [Bond # 23] From State General Funds, \$161,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2648** [Bond # 24] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2649** [Bond # 25] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2650** [Bond # 26] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2651** [Bond # 27] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2652** [Bond # 28] From State General Funds, \$1,694,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2653** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2654** [Bond # 30] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2655** [Bond # 31] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2656** [Bond # 32] From State General Funds, \$145,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2657** [Bond # 33] From State General Funds, \$925,600 is specifically appropriated for the purpose of

financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2658** [Bond # 34] From State General Funds, \$80,990 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2659** [Bond # 35] From State General Funds, \$62,478 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2660** [Bond # 36] From State General Funds, \$2,501,434 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2661** [Bond # 37] From State General Funds, \$1,897,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2662** [Bond # 38] From State General Funds, \$111,708 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2663** [Bond # 39] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2664** [Bond # 40] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2665** [Bond # 41] From State General Funds, \$436,189 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2666** [Bond # 42] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2667** [Bond # 43] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 2668** [Bond # 44] From State General Funds, \$299,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2669** [Bond # 45] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2670** [Bond # 46] From State General Funds, \$48,364 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2671** [Bond # 47] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2672** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2673** [Bond # 49] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2674** [Bond # 50] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2675** [Bond # 51] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2676** [Bond # 52] From State General Funds, \$1,602,620 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2677** [Bond # 53] From State General Funds, \$712,712 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2678** [Bond # 54] From State General Funds, \$182,806 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of

- General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2679** [Bond # 55] From State General Funds, \$35,867 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2680** [Bond # 56] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2681** [Bond # 57] From State General Funds, \$259,234 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2682** [Bond # 58] From State General Funds, \$2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2683** [Bond # 59] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2684** [Bond # 60] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2685** [Bond # 61] From State General Funds, \$141,668 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2686** [Bond # 62] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2687** [Bond # 63] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2688** [Bond # 64] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2689** [Bond # 65] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2690** [Bond # 66] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2691** [Bond # 67] From State General Funds, \$189,748 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2692** [Bond # 68] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2693** [Bond # 69] From State General Funds, \$163,496 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2694** [Bond # 70] From State General Funds, \$201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2695** [Bond # 71] From State General Funds, \$2,443,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2696** [Bond # 72] From State General Funds, \$2,152,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2697** [Bond # 73] From State General Funds, \$34,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2698** [Bond # 74] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2699** [Bond # 75] From State General Funds, \$136,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2700** [Bond # 76] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2701** [Bond # 77] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2702** [Bond # 78] From State General Funds, \$582,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2703** [Bond # 79] From State General Funds, \$1,275,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2704** [Bond # 80] From State General Funds, \$897,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2705** [Bond # 81] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2706** [Bond # 82] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2707** [Bond # 83] From State General Funds, \$39,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2708** [Bond # 84] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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- 2709** [Bond # 85] From State General Funds, \$45,123 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2710** [Bond # 86] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2711** [Bond # 87] From State General Funds, \$571,808 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2712** [Bond # 88] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2713** [Bond # 89] From State General Funds, \$30,816 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2714** [Bond # 90] From State General Funds, \$293,878 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2715** [Bond # 91] From State General Funds, \$370,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2716** [Bond # 92] From State General Funds, \$11,570 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2717** [Bond # 93] From State General Funds, \$678,002 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2718** [Bond # 94] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2719** [Bond # 95] From State General Funds, \$526,012 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2720** [Bond # 96] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2721** [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2722** [Bond # 98] From State General Funds, \$177,021 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2723** [Bond # 99] From State General Funds, \$1,808,391 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2724** [Bond # 100] From State General Funds, \$105,287 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2725** [Bond # 101] From State General Funds, \$536,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2726** [Bond # 102] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2727** [Bond # 103] From State General Funds, \$85,618 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2728** [Bond # 104] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2729** [Bond # 105] From State General Funds, \$166,064 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,940,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2730** [Bond # 106] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2731** [Bond # 107] From State General Funds, \$56,693 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2732** [Bond # 108] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2733** [Bond # 109] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2734** [Bond # 110] From State General Funds, \$329,745 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2735** [Bond # 111] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2736** [Bond # 112] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Office of the Governor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2737** [Bond # 113] From State General Funds, \$40,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2738** [Bond # 114] From State General Funds, \$66,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2739** [Bond # 115] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2740** [Bond # 116] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2741** [Bond # 117] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2742** [Bond # 118] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2743** [Bond # 120] From State General Funds, \$181,600 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 2744** [Bond # 121] From State General Funds, \$2,088,400 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 2745** [Bond # 122] From State General Funds, \$531,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2746** [Bond # 123] From State General Funds, \$13,696 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2747** [Bond # 124] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2748** [Bond # 125] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2749** [Bond # 126] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2750** [Bond # 127] From State General Funds, \$219,830 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2751** [Bond # 128] From State General Funds, \$1,809,644 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2752** [Bond # 129] From State General Funds, \$519,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2753** [Bond # 130] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2754** [Bond # 131] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2755** [Bond # 132] From State General Funds, \$9,960,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$75,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2756** [Bond # 133] From State General Funds, \$399,324 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2757** [Bond # 134] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2758** [Bond # 135] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2759** [Bond # 136] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2760 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 155, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 25] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 134, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 23] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond #23] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 96] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond #91] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 97] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 92] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), amended by Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2013, Volume One Appendix, commencing at p. 1 of 131, 130, Act No. 11, 2013 Regular Session, H.B. 105), and as amended reads as follows:

[Bond # 42] From State General Funds, \$60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

2761 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015
- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Corrections, Department of Driver Services, Georgia Bureau of Investigation, and Department of Public Health. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 4.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July

1, 2015.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2015.

6.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2015.

7.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

2762 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

2763 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

2764 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

2765 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically

identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.